

City of Gahanna

Legislation Details (With Text)

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2021

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Title: AN ORDINANCE AUTHORIZING A SUPPLEMENTAL APPROPRIATION- Various Accounts.

Sponsors:

Indexes:

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Attachments: 1. FIN_RPT 5.10.21.pdf, 2. ORD-31-21 Signed

Date	Ver.	Action By	Action	Result
6/7/2021	1	City Council	Adopted	Pass
5/17/2021	1	City Council	Introduced	
5/10/2021	1	Committee of the Whole	Recommended for Introduction, Next Agenda Consent	

AN ORDINANCE AUTHORIZING A SUPPLEMENTAL APPROPRIATION- Various Accounts.

WHEREAS, the Finance Department has evaluated appropriations for contract services and noted the projection for the Regional Income Tax Authority (RITA) fees was calculated based on collections at 1.5% rather than the full 2.5%; and

WHEREAS, there has been an increase in the payroll services contract to assist with the upgrade to the timekeeping and scheduling systems, and

WHEREAS, property tax collections for the first half exceeded expectations, which has resulted in more auditor and treasurer fees; and

WHEREAS, it is anticipated that the second half of the year collections will be approximately the same as the first half of the year projections, and therefore will incur additional fees.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GAHANNA, COUNTY OF FRANKLIN, STATE OF OHIO:

Section 1. That City Council authorizes the following supplemental appropriations to the following accounts, as follows:

101.06.000.5205- General Fund Finance Contract Services: \$427,925.00

101.06.000.5210- General Fund Finance Professional Services: \$9,480.00

510.06.000.5210- Police Pension Fund Professional Services: \$1,000.00

431.06.000.5210- Bond Retirement Fund Professional Services: \$950.00

Section 2. That ORD-098-2020, passed December 21, 2020, is hereby amended to reflect this

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supplemental appropriation.

Section 3. That this Ordinance shall be in full force and effect after passage by Council and on date of signature approval by the Mayor.