



Legislation Text

File #: ORD-0017-2024, **Version:** 1

AN ORDINANCE AUTHORIZING SUPPLEMENTAL APPROPRIATIONS - Parks & Recreation Fund for Recreation Coordinator II Position Supporting Community Recreation

WHEREAS, the Parks & Recreation Master Plan adopted in 2023 highlighted special events as a priority of Gahanna residents; and

WHEREAS, the Department of Parks & Recreation annually hosts approximately 30 events and collaborates with multiple outside agencies to support an additional 40 community events; and

WHEREAS, substantial coordination is required to ensure event safety, develop a robust volunteer program to support events, and pursue sponsorships, which necessitates additional staffing; and

WHEREAS, the Department of Parks & Recreation anticipates a reduction in the overall costs associated with organizing events with added staffing to focus on sponsorship development.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GAHANNA, COUNTY OF FRANKLIN, STATE OF OHIO:

Section 1. That funding in the amount of eighty-one thousand seven hundred fifty-seven dollars (\$81,757) is hereby supplementally appropriated from the unappropriated, unencumbered balance of the Parks & Recreation Fund (2420) as follows:

242.08.320.5105 - Parks & Recreation FT Wages: \$48,036

242.08.320.5130 - Parks & Recreation Retirement: \$6,725

242.08.320.5135 - Parks & Recreation Insurance: \$25,107

242.08.320.5140 - Parks & Recreation Workers Compensation: \$962

242.08.320.5145 - Parks & Recreation Medicare: \$904

242.08.320.5160 - Parks & Recreation Other Benefits: \$23

Section 2. That this Ordinance shall be in full force and effect after passage by Council and on date of signature of approval by the Mayor.