



## Legislation Details (With Text)

|                       |  |                      |              |              |  |
|-----------------------|--|----------------------|--------------|--------------|--|
| <b>File #:</b>        | ORD-0017-2024  | <b>Version:</b>      | 1            | <b>Name:</b> |  |
| <b>Type:</b>          | Ordinance  | <b>Status:</b>       | Passed       |              |  |
| <b>File created:</b>  | 2/22/2024  | <b>In control:</b>   | City Council |              |  |
| <b>On agenda:</b>     |  | <b>Final action:</b> | 3/18/2024    |              |  |
| <b>Title:</b>         | AN ORDINANCE AUTHORIZING SUPPLEMENTAL APPROPRIATIONS - Parks & Recreation Fund for Recreation Coordinator II Position Supporting Community Recreation  |                      |              |              |  |
| <b>Sponsors:</b>      |  |                      |              |              |  |
| <b>Indexes:</b>       |  |                      |              |              |  |
| <b>Code sections:</b> |  |                      |              |              |  |
| <b>Attachments:</b>   | 1. DAS RPT 2.26.24, 2. Rec. Coordinator II - FINAL Presentation 2.26.2024, 3. ORD-0017-2024 SIGNED - Authorizing Supplemental Appropriations - Parks and Recreation Fund for Rec Coordinator II Position |                      |              |              |  |

| Date      | Ver. | Action By              | Action  | Result |
|-----------|------|------------------------|---|--------|
| 3/18/2024 | 1    | City Council           | Adopted   |        |
| 3/4/2024  | 1    | City Council           | Introduced  |        |
| 2/26/2024 | 1    | Committee of the Whole | Recommended for Introduction, Next Agenda Consent |        |

AN ORDINANCE AUTHORIZING SUPPLEMENTAL APPROPRIATIONS - Parks & Recreation Fund for Recreation Coordinator II Position Supporting Community Recreation

**WHEREAS**, the Parks & Recreation Master Plan adopted in 2023 highlighted special events as a priority of Gahanna residents; and

**WHEREAS**, the Department of Parks & Recreation annually hosts approximately 30 events and collaborates with multiple outside agencies to support an additional 40 community events; and

**WHEREAS**, substantial coordination is required to ensure event safety, develop a robust volunteer program to support events, and pursue sponsorships, which necessitates additional staffing; and

**WHEREAS**, the Department of Parks & Recreation anticipates a reduction in the overall costs associated with organizing events with added staffing to focus on sponsorship development.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GAHANNA, COUNTY OF FRANKLIN, STATE OF OHIO:**

**Section 1.** That funding in the amount of eighty-one thousand seven hundred fifty-seven dollars (\$81,757) is hereby supplementally appropriated from the unappropriated, unencumbered balance of the Parks & Recreation Fund (2420) as follows:

*242.08.320.5105 - Parks & Recreation FT Wages: \$48,036*

*242.08.320.5130 - Parks & Recreation Retirement: \$6,725*

*242.08.320.5135 - Parks & Recreation Insurance: \$25,107*

*242.08.320.5140 - Parks & Recreation Workers Compensation: \$962*

*242.08.320.5145 - Parks & Recreation Medicare: \$904*

*242.08.320.5160 - Parks & Recreation Other Benefits: \$23*

**Section 2.** That this Ordinance shall be in full force and effect after passage by Council and on date of signature of approval by the Mayor.