

City of Gahanna Meeting Minutes Finance Committee

200 South Hamilton Road Gahanna, Ohio 43230

Michael Schnetzer, Chair Karen J. Angelou Brian D. Larick Jamie Leeseberg Nancy R. McGregor Brian Metzbower Stephen A. Renner

Kimberly Banning, Clerk of Council

Tuesday, May 29, 2018

Council Committee Room

Immediately Following Committee of the Whole

CALL TO ORDER

Chair Schnetzer called the meeting to order at 8:40 p.m.

Present 7 - Brian D. Larick, Michael Schnetzer, Stephen A. Renner, Karen J. Angelou, Nancy R. McGregor, Brian Metzbower, and Jamie Leeseberg

DISCUSSION ITEMS

Unfunded Projects

Joann Bury, Finance Director, asked Council members to open the attached document so that she could go through line by line and explain what each item was; said that first part of workbook was 2013 data; as of 2018, this is the 5 year outlook; said some cities are moving towards 20 year outlook; a few items say partial funding; design was there but didn't know complete funding; showed when first introduced and as amended; since 2013 have \$71.8 million in unfunded projects which continue to be brought forward.

Capital Maintenance Items in the SOM

See discussion under "Unfunded Projects" above.

2018-0073 2019 Budget Discussion Documents

ADJOURNMENT

City of Gahanna

9:06 pm.

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