

Facility Plan & Space Needs Analysis

October 11, 2021



- Evaluation of Existing Facilities
- Evaluation of City Properties
- Assessment of Staffing Needs
- Facility Renovation\Expansion
- Implementation Plan

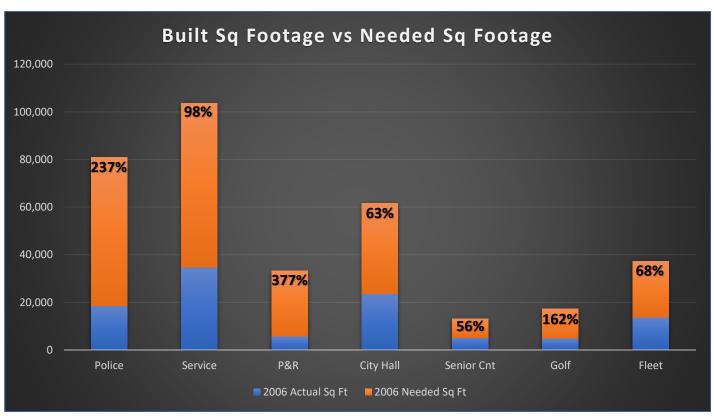




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134,414 Sq Ft Increase 126%



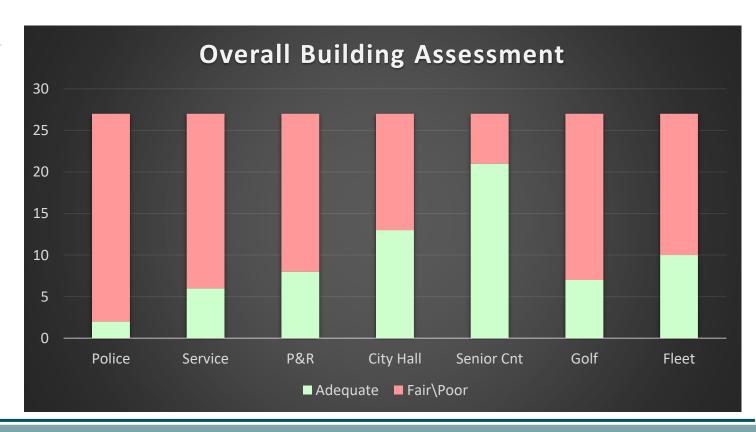


Project Timeline

OHM Conducts Phase 1- Jan. 2017 - March 2018

- Phase 1: Inventory & Assessment
 - Programming & Need
 - Condition Assessment
 - Functionality

Delivered - March 2018
Facility Assessments
Programming and Needs Assessment





Project Timeline Pizzuti Phases 2 and 3 - April 2018

- Phase 2: Strategy & Concept Planning
 - Program Development
 - Site Fits
- Phase 3: Priorities & Funding
 - Financial Feasibility & Schedule
 - Strategies & Recommendations