

PROJECT TYPE	TITLE	2019	2020	2021	2022
Capital Maint.	Park Renovations	62,500	100,000	100,000	200,000
Capital Maint.	Play Elements and Surfacing Replace	50,000	250,000	250,000	250,000
Capital Maint.	Pools Infrastructure & Maintenance	0	50,000	100,000	150,000
Capital Maint.	Park and Trail Asphalt Resurfacing	200,000	200,000	200,000	200,000
	2021				
CNA	GSP Splash Pad			500,000	
CNA	Big Walnut Trail Section 8			75,000	
CNA	Price Road House Renovation			175,000	
	2022				
CNA	Sunpoint Shelter				650,000
CNA	Price Road House Furnishings/Parking Lot				450,000
CNA	GSP Splash Pad - Shade Structures/Fence				250,000
CNA	Academy Park Mountain Bike Trail				250,000
	FUTURE				

Park Renovations	Pools Infrastructure & Maintenance
Academy Park Dugouts	HRP Boiler
Golf Course Fencing	Diving Board Stands
Golf Course Irrigation Repairs	HRP Sand Filters
Shull Park Roller Rink	Pool Gutters
Oklahoma Camera Install	Power Upgrades
Picnic Table/Pad Repairs	GSP Front Building Roof
Split Rail Fence Replacement	GSP Pit Cover
Herb Center Window Repairs	GSP Restroom Renovation
Play Element and Surface Replacement	Park & Trail Asphalt Resurfacing
Woodside Green Playgrounds Replacement	Woodside Green Parking Lot
Headley Park Replacement	Woodside Green Restroom Building
Academy Park Slide Replacement	Trapp Park Bike Route
Friendship Park Equipment Replacement	Lower McCorkle
Upper McCorkle Surface Replacement	Gahanna Woods
GSP Surface Replacement	Golf Course Cart Path