

*Department of Parks & Recreation
Director's Report from April 2021*

- Projects
 - Splash pad: OHM and Vortex continue to work together to establish the site layout. Planning Commission approved the layout and design of the splash pad.
 - Playgrounds: Midstates Recreation has been selected for the designs of the playground replacements at Headley Park and Woodside Green. Planning Commission approved the layout and designs of both playgrounds.
 - Price Road Renovation: M&A has been selected for the design and engineering of the property. A 3D scan of the floorplan has been scheduled.
 - Parking lots: A firm has been selected for the design and engineering for Price Road House parking lot, Woodside Green parking lot and Trapp Park walking path. A request for the Mayor to enter into contract will be taken to council for approval.
 - Big Walnut Trail Section 8: StructurePoint has presented multiple alignments to be considered. Staff will engage with ODOT to discuss the preferred alignment in coordination with the bridge replacement.
- Recreation
 - Pool memberships went on sale March 15. 177 passes have been sold thus far. 10% off membership price continues through April 30.
 - Summer camp registration opened on March 22. Camp Hannah is sold out. A waitlist is available for interested families in the event the most recent COVID limitations are expanded or relaxed. Camp Friendship is 75% sold.
 - 4,135 meals have been provided to seniors within the Gahanna community since the onset of COVID.
 - Senior Parking Lot Bingo – 70 participants
 - Golf course provided 1,053 rounds of golf for the month of March.
 - Registration is open for spring/summer programming, including Paddle programs, Bally Sports, Amazing Athletes, Fit Kids and Invictus fitness.
- Arbor
 - 2 Columbus Academy invasive removal events at Academy/Woodside Green
 - Creekside flowers planning meeting
 - Community Gardens prepped for opening
 - Uneven trail signs installed at Sycamore Run trail (off N Hamilton Rd)
 - Installed signs at Creekside Arboretum
 - Finished marking locations for spring tree planting
 - Spray Flight Control and repair goose fence at Woodside Green South
 - Spring tree planting starting Monday, April 19
 - Trees pruned: 7
 - Trees removed: 19
 - Trees resident/contractor calls: 29
 - Trees resident/contractor meetings: 8
 - Trees zoning application reviews: 11
 - Hazard tree evaluations: 7
 - Hazard tree removals: 17

- Parks & Facilities
 - Responded to 32 resident questions and concerns
 - Preparing paddle boats for the season
 - Power wash, relocate tables inside, secure tables at Hannah Park shelter
 - Turned water on at dog park and community gardens
 - De winterize and open bathrooms at Friendship Park and Hannah Park
 - Edging, string trim, seed, power wash slide & building, check all lighting at
 - Prepared Woodside Green fields for spring use
 - Removed honeysuckle and other woody invasive around Woodside bridge to make space for spring tree planting
 - Cleaned out fencing of debris, fix fencing including gates at Hannah Park
 - Prep bridge baskets for planting-spray paint, clean, order new liners, order soil
- Golf Course
 - Continue spring start up and maintenance of greens
 - Accepted quote to install additional fencing near new Big Walnut Trail Section 4
 - Golf course is open for the 2021 season.

Year	April Revenue	April Exp.	April Rounds	Days Open	% Days Open	Rounds per operating day	Cart Rounds Sold	April Cart Revenue
2017	\$ 30,816	\$ 88,159	1781	26	87%	69	1101	\$6,574
2018	\$ 26,741	\$ 64,601	909	16	53%	57	537	\$3,703
2019	\$ 36,952	\$ 47,276	1278	23	77%	56	672	\$4,549
2020	\$ (500)	\$ 15,630	0	0	0%	0	0	\$0
2021	\$ 56,196	\$ 27,373	3126	26	87%	120	1686	\$10,826