



Directors Report from Sept. 2020

Senior Center

- Senior Buddy program meals to date - 1670
- Drive in Bingo – 285

2020 Paddle Boat Stats (increased fee, limited capacity due to COVID restrictions)

920 paddle boat rides

1006 kayak rides

1926 – total rides

\$19,170 gross revenue

Avg Year Paddle Boat Stats

2073 - Rides

\$10,365

Gross Revenue	\$ 19,170.00
Other revenue & grants	\$ 1,750.00
Total Staffing*over staffed for 2020 to properly follow COVID guidelines	\$ 20,447.00
Annual equipment cost	\$ 2,759.00
Net Profit/Loss	\$ (2,286.00)

September drive-ins

Promusica – Headley park - 250 cars

Drive-in movie Sept 25- 109 cars

October drive-ins

Concert Oct 10 – 25 cars

Movie Oct 16 – 56 cars

The Great Goblin Trail

17 tickets left as of 10/5/2020, event capacity is 720 cars

Golf

Year	Sept. Revenue	Sept. Exp.	Sept. Rounds	Days Open	% Days Open	Rounds per operating day	Cart Rounds Sold	Sept. Cart Revenue
2017	\$ 30,227	\$ 9,446	2372	29	97%	82	1156	\$7,988
2018	\$ 23,034	\$ 21,677	1576	24	80%	66	778	\$6,370
2019	\$ 41,773	\$ 28,586	2494	29	97%	86	1439	\$9,138
2020	\$ 41,894	\$ 10,940	4106	30	100%	137	2348	\$15,486

Recreation

- NEW – Monthly Rec Crates – 32
- Rec Club – 21

Aquatics

- Initiated American Red Cross course offerings for online classes for CPR/First Aid/AED. Cat & Dog First Aid, Babysitting Basics.
- Replaced slide pump at Gahanna Swimming Pool
- Exploratory phase for splash pad project.

Arbor

- # planted: 0
- # pruned: 53
- # removed: 17
- # stumps ground: 68
- # resident calls: 34
- # resident meetings: 7
- Julie, City Forester, attended Urban Forestry Conference
- Prep for Supporting Gahanna Together Day
- Planted mums at Creekside, 110 Mill, Friendship, and City Hall
- Installed 40 signposts for Creekside Arboretum

Facilities

- Painted gazebo @ Friendship
- Started replacing exterior light fixtures on all park buildings to LED (Academy, Woodside, McCorkle & HRP are done)
- Power washed pier by VFW & fence a west side of 62 path
- Repaired the drain tile on #1 fairway @ Golf Course
- Painted 2/3rd of park entrance signs
- Painted brick wall behind Kroger (Graffiti)

Athletics

- St. Matt's hosting cross country meet 10/17
- Accommodated other users following COVID mandates including: ClubOhio, i9 sports, Bally sports, Gahanna Football League