

1 YR V, 3 YR V, L and Historical & Projected Revenue by Year

The chart displays the number of people in the U.S. workforce from 2008 to 2022. The Y-axis represents the number of people in millions, ranging from 22M to 30M. The X-axis represents the year. Three data series are shown: Total U.S. workforce (yellow line), U.S. workers in the health care industry (black line), and U.S. workers in the education industry (red line). The total workforce shows a general upward trend with a sharp dip in 2020. The health care and education industries also show a sharp dip in 2020, followed by a recovery. The health care industry shows a significant increase in 2022, while the education industry shows a steady increase from 2020 to 2022.

Year	Total U.S. workforce (M)	U.S. workers in the health care industry (M)	U.S. workers in the education industry (M)
2008	26.3	-	-
2009	24.5	-	-
2010	22.5	-	-
2011	24.5	-	-
2012	23.5	-	-
2013	25.5	-	-
2014	25.8	-	-
2015	26.8	-	-
2016	28.1	-	-
2017	27.2	-	-
2018	28.4	-	-
2019	29.8	29.8	29.8
2020	24.3	27.3	24.3
2021	29.8	28.4	24.5
2022	30.0	30.0	25.2

1 Year V - % Change 3 Year V - % Change L - % Change

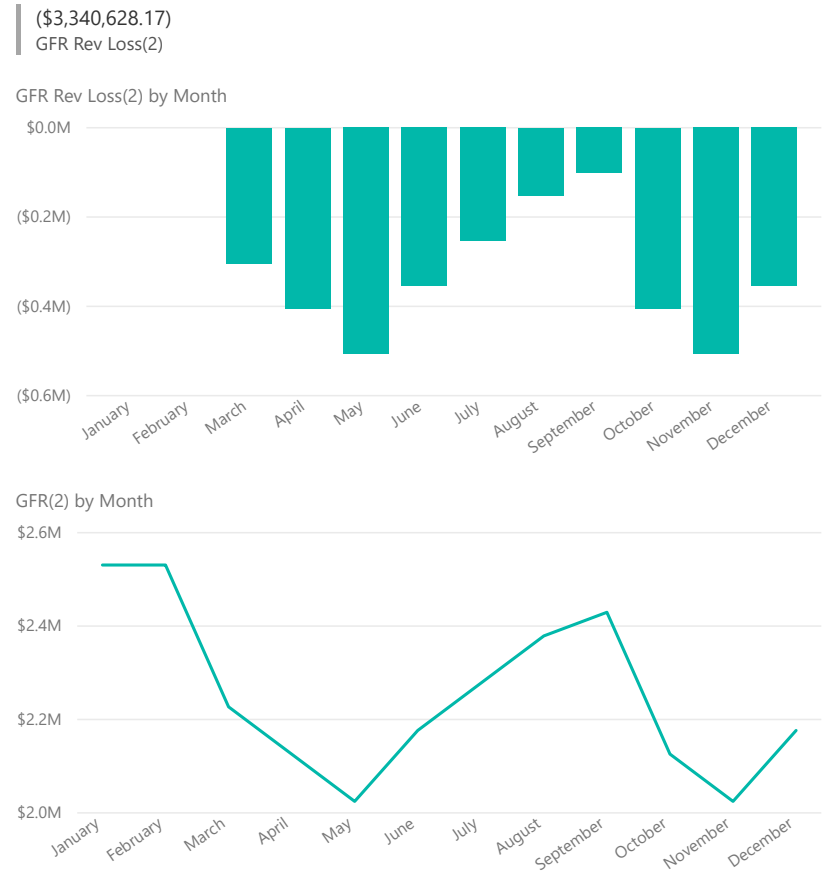


Year	Change in Number of Employees (thousands)
2019	-9.2
2020	-6.0
2021	-5.7
2022	-5.4
2023	-4.8
2024	-3.6

W-Model Revenue Projections

1/1/2020 12/31/2020

General Fund Revenue



Income Tax Revenue

