



**TO:** Mayor Laurie A. Jadwin  
Director of Finance  
Members of City Council  
City Attorney  
Clerk of Council

**FROM:** Director of Parks & Recreation

**DATE:** January 17, 2020

**SUBJECT:** Report to Council, January 17, 2020

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## **ACTION ITEMS FROM THE DIRECTOR OF PARKS & RECREATION**

### **ACTION ITEM # 1 – Supplemental Appropriations**

The Department of Parks & Recreation received \$150,000 in compensation from MI Homes from agreements of ORD-0093-2019. These funds are currently unappropriated unencumbers.

Requesting an ordinance for a supplemental appropriation of \$150,000 from the unappropriated unencumbered balance from the Capital Improvement fund 32506000 to account 32506000.5500 Park & Trail Asphalt Resurfacing.

#### Requested Legislation and Funding

- Legislation Needed: Ordinance - Supplemental
- Emergency/Waiver: No
- Supplemental/Transfer (Amounts & Account Names/Titles): From the Capital Improvement fund 32506000 to account 32506000.5500 Park & Trail Asphalt Resurfacing.

### **ACTION ITEM # 2 – Supplemental Appropriations**

The Department of Parks & Recreation has received unplanned funds from Restitution proceeds and donations. These funds are currently unappropriated unencumbered.

Requesting a supplemental appropriation of \$4,540 from the unappropriated unencumbered balance of the General Fund to account 10108310.5300 Parks Materials & Supplies.

#### Requested Legislation and Funding

- Legislation Needed: Ordinance - Supplemental
- Emergency/Waiver: No
- Supplemental/Transfer (Amounts & Account Names/Titles): From the unappropriated unencumbered balance of the General Fund to account 10108310.5300 Parks Materials & Supplies.

### **UPCOMING MEETINGS & EVENTS**

#### **Hold the Date**

Camp Registration Day - February 29, 2019

<https://www.gahanna.gov/parks-recreation/#camps>