ORD-0101-2019 FINAL APPROPRIATION ORDINANCE (REVISED CODE SEC. 5705.38)

AN ORDINANCE to make appropriations for current expenses and other expenditures for all funds during the fiscal year ending December 31, 2020 for City of Gahanna, State of Ohio.

Sec. 1. Be it ordained by the Council of the City of Gahanna, State of Ohio, that to provide for the current expenses and other expenditures for all funds during the fiscal year ending December 31, 2020 the following sums are hereby set aside and appropriated, as follows:

Sec. 2. That it be appropriated from the GENERAL FUND

101-General Fund		
Community Environme	ent	
Information Technology		
Salaries & Benefits	\$	622,760
Contractual Services		234,500
Supplies & Materials		232,600
Capital		-
Information Technology Total	\$	1,089,860
Planning & Development		
Salaries & Benefits	\$	478,530
Contractual Services		238,000
Supplies & Materials		42,000
Planning & Development Total	\$	758,530
Public Service		
Salaries & Benefits	\$	761,140
Contractual Services		174,750
Supplies & Materials		14,060
Public Service Total	\$	949,950
Community Environment Total	\$	2,798,340
Debt Service		
Finance		
Debt Service	\$	2,649,167
Finance Total	\$	2,649,167
Debt Service Total	\$	2,649,167
	Ψ	2,047,107

Contractual Services139,500Supplies & Materials27,000Council Office Total\$515,720Department of Law\$244,350Salaries & Benefits\$244,350Contractual Services156,660Supplies & Materials14,400Department of Law Total\$415,410Finance\$317,820Salaries & Benefits\$457,970Contractual Services1,118,500Supplies & Materials\$5,000Finance\$1,581,555Supplies & Materials\$5,000Finance Total\$1,581,555Human Resources\$240,900Supplies & Materials\$240,900Human Resources Total\$683,780Office of the Mayor\$210,000Supplies & Materials\$10,000Office of the Mayor Total\$615,180Public Service\$79,745Supplies & Materials\$53,540Contractual Services\$79,745Supplies & Materials\$53,540Contractual Services\$79,745Supplies & Materials\$53,540Contractual Services\$79,745Supplies & Materials\$53,540Capital-Public Service Total\$1,932,785Clerk of Courts\$266,750Salaries & Benefits\$266,750Contractual Services\$68,900Supplies & Materials\$1,932,785Clerk of Courts\$66,750Salaries & Benefits\$266,750Contractual Services\$66,900Supplies & Materials<	General Govern	ment	
Contractual Services139,500Supplies & Materials27,000Council Office Total\$515,720Department of Law\$244,350Salaries & Benefits\$244,350Contractual Services156,660Supplies & Materials14,400Department of Law Total\$415,410Finance\$31718,885Salaries & Benefits\$457,970Contractual Services1,118,585Supplies & Materials5,000Finance Total\$1,581,555Human Resources\$119,000Salaries & Benefits\$323,880Contractual Services119,000Supplies & Materials240,900Human Resources Total\$683,780Office of the Mayor\$31785Salaries & Benefits\$395,180Contractual Services210,000Supplies & Materials10,000Office of the Mayor Total\$615,180Public Service\$499,500Contractual Services\$1,932,785Clerk of Courts\$3479,745Salaries & Benefits\$266,755Contractual Services\$63,900Supplies & Materials\$53,540Contractual Services\$679,745Supplies & Materials\$53,540Contractual Services\$679,745Supplies & Benefits\$266,755Contractual Services\$66,900Supplies & Materials\$1,456Clerk of Courts\$355,100Supplies & Materials\$1,456Clerk of Courts Total\$355,100<	Council Office		
Supplies & Materials27,000Council Office Total\$ 515,720Department of Law\$ 515,720Salaries & Benefits\$ 244,350Contractual Services156,660Supplies & Materials14,400Department of Law Total\$ 415,410Finance\$ 457,970Salaries & Benefits\$ 457,970Contractual Services1,118,588Supplies & Materials\$ 5,000Finance\$ 1,581,555Human Resources\$ 1,581,555Human Resources\$ 1,581,555Human Resources\$ 1,19,000Supplies & Materials\$ 240,900Human Resources Total\$ 683,780Office of the Mayor\$ 240,900Human Resources Total\$ 683,780Office of the Mayor Total\$ 615,180Public Service\$ 1,0,000Supplies & Materials\$ 10,000Office of the Mayor Total\$ 615,180Public Service\$ 1,932,785Contractual Services\$ 1,932,785Clerk of Courts\$ 266,750Clerk of Courts\$ 355,100Supplies & Materials\$ 1,932,785Clerk of Courts\$ 355,100Supplies & Materials\$ 1,932,785Clerk of Courts\$ 355,100Supplies & Materials\$ 1,456Clerk of Courts\$ 355,100Supplies & Materials\$ 1,456Clerk of Courts\$ 355,100Supplies & Materials\$ 1,456Clerk of Courts\$ 355,100Supplies & Materials\$ 1,456 <th>Salaries & Benefits</th> <th>\$</th> <th>349,220</th>	Salaries & Benefits	\$	349,220
Council Office Total\$ 515,720Department of Law Salaries & Benefits\$ 244,350Contractual Services156,660Supplies & Materials14,400Department of Law Total\$ 415,410Finance Salaries & Benefits\$ 457,970Contractual Services1,118,585Supplies & Materials5,000Finance Total\$ 1,581,555Human Resources\$ 323,880Salaries & Benefits\$ 323,880Contractual Services119,000Supplies & Materials240,900Human Resources\$ 683,780Office of the Mayor\$ 683,780Office of the Mayor\$ 0,000Supplies & Materials10,000Office of the Mayor Total\$ 615,180Public Service\$ 499,500Salaries & Benefits\$ 499,500Contractual Services\$ 79,745Supplies & Materials5,3540Contractual Services\$ 79,745Supplies & Materials\$ 1,932,785Clerk of Courts\$ 266,750Contractual Services\$ 1,932,785Clerk of Courts\$ 355,100Salaries & Benefits\$ 266,750Contractual Services\$ 1,452Salaries & Benefits\$ 266,750Contractual Services\$ 36,900Supplies & Materials\$ 1,452Clerk of Courts\$ 355,100Clerk of Courts Total\$ 355,100Supplies & Materials\$ 1,452Clerk of Courts Total\$ 355,100Supplies & Materials\$ 1,452 <td>Contractual Services</td> <td></td> <td>139,500</td>	Contractual Services		139,500
Department of Law Salaries & Benefits\$244,350 156,660Supplies & Materials14,400Department of Law Total\$Finance Salaries & Benefits\$Salaries & Benefits\$Contractual Services1,118,585Supplies & Materials5,000Finance Total\$Human Resources\$Salaries & Benefits\$Salaries & Benefits\$Contractual Services119,000Supplies & Materials240,900Human Resources Total\$Goffice of the Mayor Salaries & Benefits\$Office of the Mayor Supplies & Materials10,000Office of the Mayor Total\$Public Service Salaries & Benefits\$Public Service Salaries & Benefits\$Public Service Total\$Public Service Total\$Clerk of Courts Salaries & Benefits\$Clerk of Courts Salaries & Benefits\$Salaries & Benefits\$Supplies & Materials1,932,785Clerk of Courts Contractual Services\$Salaries & Benefits\$Clerk of Courts Total\$Salaries & Benefits\$Salaries & Benefits <t< td=""><td>Supplies & Materials</td><td></td><td>27,000</td></t<>	Supplies & Materials		27,000
Salaries & Benefits\$244,350Contractual Services156,660Supplies & Materials14,400Department of Law Total\$Finance\$Salaries & Benefits\$Contractual Services1,118,585Supplies & Materials5,000Finance Total\$Human Resources\$Salaries & Benefits\$Contractual Services119,000Supplies & Materials240,900Human Resources240,900Supplies & Materials240,900Human Resources Total\$Salaries & Benefits\$Contractual Services210,000Supplies & Materials10,000Office of the Mayor\$Salaries & Benefits\$Contractual Services210,000Supplies & Materials10,000Office of the Mayor Total\$Public Service\$Supplies & Materials553,540Capital-Public Service Total\$Salaries & Benefits\$Clerk of Courts\$Salaries & Benefits\$Contractual Services\$Supplies & Materials-Clerk of Courts\$Salaries & Benefits\$Clerk of Courts\$Salaries & Benefits\$Supplies & Materials1,450Clerk of Courts Total\$Supplies & Materials1,450Clerk of Courts Total\$Supplies & Materials<	Council Office Total	\$	515,720
Contractual Services156,660Supplies & Materials14,400Department of Law Total\$ 415,410Finance\$ 415,410Salaries & Benefits\$ 457,970Contractual Services1,118,585Supplies & Materials\$ 5,000Finance Total\$ 1,581,555Human Resources\$ 323,880Salaries & Benefits\$ 323,880Contractual Services119,000Supplies & Materials240,900Human Resources Total\$ 683,780Office of the Mayor\$ 119,000Supplies & Materials240,900Human Resources Total\$ 615,180Office of the Mayor\$ 10,000Supplies & Materials\$ 10,000Office of the Mayor Total\$ 615,180Public Service\$ 499,500Supplies & Materials\$ 53,540Contractual Services\$ 79,745Supplies & Materials\$ 53,540Capital-Public Service Total\$ 1,932,785Clerk of Courts\$ 266,750Salaries & Benefits\$ 266,750Contractual Services\$ 266,750Supplies & Materials\$ 1,450Clerk of Courts\$ 355,100Supplies & Materials\$ 1,450Clerk of Courts Total\$ 355,100Supplies & Materials\$ 1,450Clerk of Courts Total\$ 355,100	Department of Law		
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Department of Law Total\$ 415,410Finance Salaries & Benefits\$ 457,970 1,118,585 Supplies & Materials1,118,585 5,000Finance Total\$ 1,581,555Human Resources Salaries & Benefits\$ 323,880 240,900Contractual Services119,000 240,900Supplies & Materials240,900 240,900Human Resources Total\$ 683,780Office of the Mayor Salaries & Benefits\$ 395,180 210,000Office of the Mayor Salaries & Benefits\$ 10,000 210,000Office of the Mayor Total\$ 615,180 9,500Public Service Supplies & Materials\$ 499,500 5,540 210,000Public Service Supplies & Materials\$ 1,932,785 8Clerk of Courts Salaries & Benefits\$ 266,750 8,900 5,000Contractual Services\$ 1,932,785Clerk of Courts Salaries & Benefits\$ 266,750 8,900 5,000Clerk of Courts Total\$ 355,100Clerk of Courts Total\$ 355,100	Contractual Services		156,660
Finance Salaries & Benefits\$ 457,970 Contractual ServicesSupplies & Materials5,000Finance Total\$ 1,581,555Human Resources Salaries & Benefits\$ 323,880 Contractual ServicesSupplies & Materials\$ 323,880 Contractual ServicesHuman Resources Total\$ 323,880 Contractual ServicesOffice of the Mayor Salaries & Benefits\$ 395,180 Contractual ServicesOffice of the Mayor Salaries & Benefits\$ 395,180 Contractual ServicesOffice of the Mayor Supplies & Materials\$ 0,000 Contractual ServicesPublic Service Salaries & Benefits\$ 499,500 Contractual ServicesPublic Service Supplies & Materials\$ 499,500 Contractual ServicesPublic Service Supplies & Materials\$ 1,932,785Clerk of Courts Salaries & Benefits\$ 266,750 Contractual ServicesClerk of Courts Salaries & Benefits\$ 266,750 Contractual ServicesClerk of Courts Supplies & Materials\$ 1,932,785Clerk of Courts Supplies & Materials\$ 266,750 Contractual ServicesClerk of Courts Supplies & Materials\$ 1,932,785Clerk of Courts Supplies & Materials\$ 1,450 Contractual ServicesSalaries & Benefits\$ 266,750 Contractual ServicesClerk of Courts Supplies & Materials\$ 355,100Clerk of Courts Total\$ 355,100	Supplies & Materials		14,400
Salaries & Benefits\$ 457,970Contractual Services1,118,585Supplies & Materials5,000Finance Total\$ 1,581,555Human Resources\$ 323,880Salaries & Benefits\$ 323,880Contractual Services119,000Supplies & Materials240,900Human Resources Total\$ 683,780Office of the Mayor\$ 683,780Office of the Mayor\$ 1,581,555Office of the Mayor\$ 683,780Office of the Mayor Total\$ 615,180Public Service\$ 0,000Supplies & Materials10,000Office of the Mayor Total\$ 615,180Public Service\$ 79,745Supplies & Materials553,540Contractual Services879,745Supplies & Materials553,540Capital-Public Service Total\$ 1,932,785Clerk of Courts\$ 266,750Supplies & Materials\$ 1,932,785Clerk of Courts\$ 355,100Supplies & Materials1,450Clerk of Courts Total\$ 355,100Supplies & Materials1,450Supplies & Materials1,450Clerk of Courts Total\$ 355,100Supplies & Materials1,450Supplies & Materials1,450Clerk of Courts Total\$ 355,100Supplies & Materials1,450Supplies & Materials1,450Supplies & Materials1,450Supplies & Materials1,450Supplies & Materials1,450	Department of Law Total	\$	415,410
Contractual Services1,118,585Supplies & Materials5,000Finance Total\$ 1,581,555Human Resources\$ 323,880Contractual Services119,000Supplies & Materials240,900Human Resources Total\$ 683,780Office of the Mayor\$ 683,780Salaries & Benefits\$ 395,180Contractual Services210,000Supplies & Materials10,000Office of the Mayor Total\$ 615,180Public Service\$ 615,180Supplies & Materials553,540Contractual Services879,745Supplies & Materials553,540Capital-Public Service Total\$ 1,932,785Clerk of Courts\$ 266,750Salaries & Benefits\$ 266,750Contractual Services86,900Supplies & Materials1,450Clerk of Courts\$ 355,100Supplies & Materials1,450Clerk of Courts Total\$ 355,100	Finance		
Supplies & Materials5,000Finance Total\$ 1,581,555Human Resources\$ 323,880Contractual Services119,000Supplies & Materials240,900Human Resources Total\$ 683,780Office of the Mayor\$ 683,780Salaries & Benefits\$ 395,180Contractual Services210,000Supplies & Materials10,000Office of the Mayor Total\$ 615,180Public Service\$ 499,500Salaries & Benefits\$ 499,500Contractual Services879,745Supplies & Materials553,540Contractual Services879,745Supplies & Materials553,540Capital-Public Service Total\$ 1,932,785Clerk of Courts86,900Supplies & Materials1,450Clerk of Courts\$ 355,100Supplies & Materials1,450Clerk of Courts Total\$ 355,100	Salaries & Benefits	\$	457,970
Finance Total\$ 1,581,555Human Resources Salaries & Benefits\$ 323,880 (119,000) (240,900)Supplies & Materials240,900 (240,900)Human Resources Total\$ 683,780Office of the Mayor Salaries & Benefits\$ 395,180 (210,000)Contractual Services210,000 (210,000)Supplies & Materials10,000 (200,000)Office of the Mayor Total\$ 615,180Public Service Salaries & Benefits\$ 499,500 (201,180)Public Service Supplies & Materials\$ 553,540 (201,180)Contractual Services Supplies & Materials\$ 1,932,785Clerk of Courts Salaries & Benefits\$ 266,750 (201,180)Clerk of Courts Supplies & Materials\$ 1,932,785Clerk of Courts Supplies & Materials\$ 1,450 (201,180)Clerk of Courts Supplies & Materials\$ 355,100Clerk of Courts Total\$ 355,100	Contractual Services		1,118,585
Human ResourcesSalaries & Benefits\$ 323,880Contractual Services119,000Supplies & Materials240,900Human Resources Total\$ 683,780Office of the Mayor\$ 683,780Salaries & Benefits\$ 395,180Contractual Services210,000Supplies & Materials10,000Office of the Mayor Total\$ 615,180Public Service\$ 615,180Supplies & Materials\$ 553,540Contractual Services\$ 79,745Supplies & Materials553,540Capital-Public Service Total\$ 1,932,785Clerk of Courts\$ 266,750Supplies & Materials\$ 266,750Contractual Services8 69,000Supplies & Materials\$ 1,450Clerk of Courts Total\$ 355,100	Supplies & Materials		5,000
Salaries & Benefits\$ 323,880Contractual Services119,000Supplies & Materials240,900Human Resources Total\$ 683,780Office of the Mayor\$ 683,780Salaries & Benefits\$ 395,180Contractual Services210,000Supplies & Materials10,000Office of the Mayor Total\$ 615,180Public Service\$ 499,500Salaries & Benefits\$ 499,500Contractual Services879,745Supplies & Materials553,540Contractual Service Total\$ 1,932,785Clerk of Courts\$ 266,750Supplies & Materials\$ 266,750Contractual Services\$ 4,450Supplies & Materials\$ 1,450Clerk of Courts\$ 1,450Supplies & Materials\$ 1,450Clerk of Courts\$ 1,450Supplies & Materials\$ 1,450Clerk of Courts Total\$ 355,100	Finance Total	\$	1,581,555
Contractual Services119,000Supplies & Materials240,900Human Resources Total\$ 683,780Office of the Mayor\$ 683,780Salaries & Benefits\$ 210,000Supplies & Materials10,000Outractual Services210,000Supplies & Materials10,000Office of the Mayor Total\$ 615,180Public Service\$ 615,180Supplies & Materials553,540Contractual Services\$ 79,745Supplies & Materials553,540Contractual Service Total\$ 1,932,785Clerk of Courts\$ 266,750Supplies & Materials\$ 266,750Contractual Services\$ 266,750Supplies & Materials\$ 1,932,785Clerk of Courts\$ 1,450Supplies & Materials\$ 1,450Clerk of Courts\$ 355,100Supplies & Materials\$ 355,100Supplies & Materials\$ 355,100Supplies & Materials\$ 355,100	Human Resources		
Supplies & Materials240,900Human Resources Total\$683,780Office of the Mayor Salaries & Benefits\$395,180Contractual Services210,000Supplies & Materials10,000Office of the Mayor Total\$615,180Public Service\$499,500Salaries & Benefits\$499,500Contractual Services\$879,745Supplies & Materials553,540-Public Service Total\$1,932,785Clerk of Courts\$\$266,750Supplies & Materials\$\$266,750Clerk of Courts\$\$1,450Clerk of Courts Total\$\$355,100Supplies & Materials\$1,450Clerk of Courts Total\$\$Supplies & Materials\$1,450Clerk of Courts Total\$\$Supplies & Materials\$\$Supplies & Materials\$\$ <t< td=""><td>Salaries & Benefits</td><td>\$</td><td>323,880</td></t<>	Salaries & Benefits	\$	323,880
Human Resources Total\$683,780Office of the Mayor Salaries & Benefits\$395,180Contractual Services210,000Supplies & Materials10,000Office of the Mayor Total\$615,180Public Service Salaries & Benefits\$499,500Contractual Services879,745Supplies & Materials553,540Public Service Total\$1,932,785Clerk of Courts Supplies & Materials\$266,750Contractual Services\$86,900Supplies & Materials1,450Clerk of Courts Supplies & Materials1,450Clerk of Courts Total\$355,100	Contractual Services		119,000
Office of the Mayor Salaries & Benefits\$ 395,180 210,000 0000 Supplies & MaterialsOffice of the Mayor Total\$ 615,180Public Service Salaries & Benefits\$ 499,500 879,745Contractual Services Supplies & Materials\$ 499,500 879,745Public Service Supplies & Materials\$ 1,932,785Clerk of Courts Salaries & Benefits\$ 266,750 86,900 \$ 1,932,785Clerk of Courts Supplies & Materials\$ 1,450 8,000 \$ 1,450Clerk of Courts Total\$ 355,100	Supplies & Materials		240,900
Salaries & Benefits\$ 395,180Contractual Services210,000Supplies & Materials10,000Office of the Mayor Total\$ 615,180Public Service\$ 499,500Salaries & Benefits\$ 499,500Contractual Services879,745Supplies & Materials553,540Capital-Public Service Total\$ 1,932,785Clerk of Courts\$ 266,750Supplies & Materials1,450Clerk of Courts\$ 1,450Supplies & Materials1,450Clerk of Courts Total\$ 355,100	Human Resources Total	\$	683,780
Salaries & Benefits\$ 395,180Contractual Services210,000Supplies & Materials10,000Office of the Mayor Total\$ 615,180Public Service\$ 499,500Salaries & Benefits\$ 499,500Contractual Services879,745Supplies & Materials553,540Capital-Public Service Total\$ 1,932,785Clerk of Courts\$ 266,750Supplies & Materials1,450Clerk of Courts\$ 1,450Supplies & Materials1,450Clerk of Courts Total\$ 355,100	Office of the Mayor		
Supplies & Materials10,000Office of the Mayor Total\$615,180Public Service\$499,500Salaries & Benefits\$879,745Supplies & Materials553,540Capital-Public Service Total\$1,932,785Clerk of Courts\$266,750Supplies & Materials\$355,100Clerk of Courts\$1,450Supplies & Materials1,450Clerk of Courts Total\$355,100	-	\$	395,180
Office of the Mayor Total\$615,180Public Service Salaries & Benefits\$499,500Contractual Services879,745Supplies & Materials553,540Capital-Public Service Total\$Clerk of Courts Salaries & Benefits\$Supplies & Materials566,750Contractual Services86,900Supplies & Materials1,450Clerk of Courts Total\$Supplies & Materials1,450Clerk of Courts Total\$	Contractual Services		210,000
Public ServiceSalaries & Benefits\$ 499,500Contractual Services879,745Supplies & Materials553,540Capital-Public Service Total\$ 1,932,785Clerk of Courts\$ 266,750Salaries & Benefits\$ 266,750Contractual Services86,900Supplies & Materials1,450Clerk of Courts Total\$ 355,100	Supplies & Materials		10,000
Salaries & Benefits\$499,500Contractual Services879,745Supplies & Materials553,540Capital-Public Service Total\$Clerk of Courts\$Salaries & Benefits\$Contractual Services86,900Supplies & Materials1,450Clerk of Courts Total\$Salaries & Benefits1,450Clerk of Courts Total\$	Office of the Mayor Total	\$	615,180
Contractual Services879,745Supplies & Materials553,540Capital-Public Service Total\$ 1,932,785Clerk of Courts\$ 266,750Salaries & Benefits\$ 266,750Contractual Services86,900Supplies & Materials1,450Clerk of Courts Total\$ 355,100	Public Service		
Supplies & Materials553,540Capital-Public Service Total\$ 1,932,785Clerk of Courts\$ 266,750Salaries & Benefits\$ 266,750Contractual Services86,900Supplies & Materials1,450Clerk of Courts Total\$ 355,100	Salaries & Benefits	\$	499,500
Capital-Public Service Total\$ 1,932,785Clerk of Courts\$ 266,750Salaries & Benefits\$ 266,750Contractual Services86,900Supplies & Materials1,450Clerk of Courts Total\$ 355,100	Contractual Services		879,745
Public Service Total\$ 1,932,785Clerk of Courts Salaries & Benefits\$ 266,750Contractual Services86,900Supplies & Materials1,450Clerk of Courts Total\$ 355,100			553,540
Salaries & Benefits\$ 266,750Contractual Services86,900Supplies & Materials1,450Clerk of Courts Total\$ 355,100	•	\$	1,932,785
Salaries & Benefits\$ 266,750Contractual Services86,900Supplies & Materials1,450Clerk of Courts Total\$ 355,100	Clerk of Courts		
Contractual Services86,900Supplies & Materials1,450Clerk of Courts Total\$ 355,100		\$	266 750
Supplies & Materials1,450Clerk of Courts Total\$ 355,100		Ψ	
Clerk of Courts Total \$ 355,100			
General Government Total \$ 6.000 530		\$	355,100
	General Government Total	¢	6 000 520

Leisure Time Activities		
Parks & Recreation		
Salaries & Benefits	\$	2,330,930
Contractual Services		638,290
Supplies & Materials		408,490
Capital		-
Parks & Recreation Total	\$	3,377,710
Leisure Time Activities Total	\$	3,377,710
Other Uses of Funds		
Finance		4
Transfers	\$	865,900
Finance Total	\$	865,900
		,
Other Uses of Funds Total	\$	865,900
Security of Persons & Property		
Public Safety		
Salaries & Benefits	\$	9,808,212
Contractual Services	Ψ	519,653
Supplies & Materials		95,550
Transfer		795,290
Public Safety Total	\$	11,218,705
	Ψ	11,210,703
Security of Persons & Property Total	\$	11,218,705
Transportation		
Public Service		
Salaries & Benefits	\$	539,590
Contractual Services	Ψ	1,000
Supplies & Materials		634,340
Capital		034,340
Public Service Total	\$	1,174,930
Transportation Total Sec.3. Inat there be appropriated from the General FUND for	\$	1,174,930
CONTINGENCIES for purposes not otherwise provided for, to be		
expended in accordance with the provisions of Sec. 5705.40, R.C.,		
the sum of	\$	-
101 - Total General Fund	\$	28,184,282

Sec. 4. That there be appropriated from the SPECIAL REVENUE FUNDS AS FOLLOWS:

Public Service Salaries & Benefits\$ 867,620Contractual Services284,420Supplies & Materials272,200Capital175,000Transfers404,261Public Service Total\$ 2,003,501220-Street Fund Total\$ 2,003,501222-State Highway Fund\$ 2,003,501222-State Highway Fund\$ 2,003,501222-State Highway Fund Services\$ 22,710Contractual Services\$ 22,710Supplies & Materials\$ 27,500Public Service Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Law Enforcement Fund\$ 4,210,020Capital\$ 4,210,020224-Tax Increment Fund\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund\$ 24,500Clerk of Courts Contractual Services\$ 24,500<	220-Street Fund		
Salaries & Benefits\$867,620Contractual Services284,420Supplies & Materials272,200Capital175,000Transfers404,261Public Service Total\$220-Street Fund Total\$220-Street Fund Total\$220-Street Fund Total\$220-Street Fund Total\$222-State Highway FundPublic ServiceSalaries & Benefits\$222-State Highway FundPublic Service Total222-State Highway FundSupplies & Materials222-State Highway Fund Total222-State Highway Fund Total222-State Highway Fund Total224-Tax Increment FundFinanceContractual ServicesCapital224-Tax Increment FundFinance Total224-Tax Increment Fund224-Tax Increment Fund\$94,110225-State Law Enforcement Trust FundPublic SafetySupplies & Materials\$63,100225-State Law Enforcement Trust FundPublic Safety Total\$225-State Law Enforcement Trust Fund\$225-State Law Enforcement Trust Fund\$225-State Law Enforcement Trust Fund\$225-State Law Enforcement Trust Fund\$225-Clerk Computer FundClerk of CourtsContractual Services\$24,500Clerk of Court Total			4
Supplies & Materials 272,200 Capital 175,000 Transfers 404,261 Public Service Total \$ 2,003,501 220-Street Fund Total \$ 2,003,501 Public Service 43,900 Supplies & Materials 27,500 Public Service Total \$ 94,110 222-State Highway Fund Total \$ 94,210,020 Capital 2,570,000 Transfers 795,000 Finance \$ 4,210,020 224-Tax Increment Fund \$ 4,210,020 224-Tax Increment Fund Total \$ 63,100 Public Safety \$ 63,100 Public Safety Total \$ 63,100 225-State Law Enforcement Trus	Salaries & Benefits	\$	867,620
Capital175,000Transfers $404,261$ Public Service Total\$ 2,003,501220-Street Fund Total\$ 2,003,501220-Street Fund Total\$ 2,003,501Public Service\$ 222-State Highway FundSalaries & Benefits\$ 22,710Contractual Services\$ 43,900Supplies & Materials $27,500$ Public Service Total\$ 94,110222-State Highway Fund Total\$ 94,110224-Tax Increment Fund $2,570,000$ Transfers $795,000$ Finance $2,570,000$ Contractual Services\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020225-State Law Enforcement Trust Fund\$ 63,100Public Safety\$ 63,100225-State Law Enforcement Trust Fund\$ 24,500Clerk of Courts\$ 24,500Clerk of Court Total\$ 24,500	Contractual Services		284,420
Transfers $404,261$ Public Service Total\$ 2,003,501220-Street Fund Total\$ 2,003,501220-Street Fund Total\$ 22,003,501Public Service\$ 222-State Highway FundSalaries & Benefits\$ 22,710Contractual Services43,900Supplies & Materials27,500Public Service Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110224-Tax Increment Fund\$ 94,210,020Finance\$ 4,210,020Contractual Services\$ 4,210,020Capital\$ 4,210,020Z24-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 63,100Public Safety\$ 63,100Supplies & Materials\$ 63,100Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100Clerk of Courts\$ 24,500Clerk of Court Total\$ 24,500	Supplies & Materials		272,200
Public Service Total\$ 2,003,501220-Street Fund Total\$ 2,003,501222-State Highway Fund222-State Highway FundPublic Service\$ 22,710Contractual Services\$ 22,710Contractual Services\$ 27,500Public Service Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Law Enforcement Fund\$ 845,020Capital\$ 795,000Finance\$ 845,020Contractual Services\$ 4,210,020224-Tax Increment Fund\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 63,100Public Safety\$ 63,100225-State Law Enforcement Trust Fund\$ 52,000Clerk of Courts\$ 24,500Clerk of Court Total\$ 24,500	Capital		175,000
220-Street Fund Total\$ 2,003,501222-State Highway FundPublic Service\$ 22,710Salaries & Benefits\$ 22,710Contractual Services\$ 43,900Supplies & Materials27,500Public Service Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110Contractual ServicesContractual Services\$ 845,020Capital2,570,000Transfers795,000Finance795,000Contractual Services\$ 4,210,020224-Tax Increment Fund\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 63,100Public Safety\$ 63,100Supplies & Materials\$ 63,100Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100Clerk of Courts\$ 24,500Clerk of Court Total\$ 24,500	Transfers		404,261
222-State Highway FundPublic Service Salaries & Benefits Contractual Services Public Service Total\$ 22,710 43,900 27,500Public Service Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Law Envices Capital Transfers Finance Total\$ 845,020 2,570,000 795,000224-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 63,100Public Safety Supplies & Materials Public Safety Supplies & Materials\$ 63,100225-State Law Enforcement Trust Fund \$ 63,100\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund \$ 63,100\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund\$ 524,500Clerk of Courts Contractual Services Contract	Public Service Total	\$	2,003,501
Public Service Salaries & Benefits Contractual Services Supplies & Materials Public Service Total\$ 22,710 43,900 27,500Public Service Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Increment Fund\$ 94,110Finance Contractual Services Capital Transfers Finance Total\$ 845,020 2,570,000 795,000224-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 63,100225-State Law Enforcement Trust Fund Public Safety Supplies & Materials Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100225-State Law Enforcement Trust Fund\$ 5,24,500Clerk of Courts Contractual Services Contractual Services Clerk of Court Total\$ 24,500	220-Street Fund Total	\$	2,003,501
Public Service Salaries & Benefits Contractual Services Supplies & Materials Public Service Total\$ 22,710 43,900 27,500Public Service Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Increment Fund\$ 94,110Finance Contractual Services Capital Transfers Finance Total\$ 845,020 2,570,000 795,000224-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 63,100225-State Law Enforcement Trust Fund Public Safety Supplies & Materials Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100225-State Law Enforcement Trust Fund\$ 5,24,500Clerk of Courts Contractual Services Contractual Services Clerk of Court Total\$ 24,500	222-State Highway Fund		
Contractual Services43,900Supplies & Materials27,500Public Service Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110Contractual Services\$ 845,020Capital2,570,000Transfers795,000Finance Total\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 63,100Public Safety\$ 63,100Supplies & Materials\$ 63,100Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100Clerk of Courts\$ 24,500Contractual Services\$ 24,500Clerk of Court Total\$ 24,500			H
Supplies & Materials27,500Public Service Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110222-State Highway Fund Total\$ 94,110Finance Contractual Services\$ 845,020Capital2,570,000Transfers795,000Finance Total\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 63,100Public Safety Supplies & Materials\$ 63,100Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund S 63,100\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100Clerk of Courts Contractual Services\$ 24,500Clerk of Court Total\$ 24,500	Salaries & Benefits	\$	22,710
Public Service Total\$94,110222-State Highway Fund Total\$94,110222-State Highway Fund Total\$94,110224-Tax Increment Fund\$94,110Finance Contractual Services Capital Transfers Finance Total\$845,020 2,570,000 795,000Transfers Finance Total\$845,020 2,570,000 795,000224-Tax Increment Fund Total\$4,210,020224-Tax Increment Fund Total\$4,210,020225-State Law Enforcement Trust Fund Public Safety Supplies & Materials Public Safety Total\$63,100225-State Law Enforcement Trust Fund Total\$63,100225-State Law Enforcement Trust Fund Total\$63,100225-State Law Enforcement Trust Fund Total\$63,100Clerk of Courts Contractual Services\$24,500Clerk of Court Total\$24,500	Contractual Services		43,900
Public Service Total\$94,110222-State Highway Fund Total\$94,110222-State Highway Fund Total\$94,110224-Tax Increment Fund\$94,110Finance Contractual Services Capital Transfers Finance Total\$845,020 2,570,000 795,000Transfers Finance Total\$845,020 2,570,000 795,000224-Tax Increment Fund Total\$4,210,020224-Tax Increment Fund Total\$4,210,020225-State Law Enforcement Trust Fund Public Safety Supplies & Materials Public Safety Total\$63,100225-State Law Enforcement Trust Fund Total\$63,100225-State Law Enforcement Trust Fund Total\$63,100225-State Law Enforcement Trust Fund Total\$63,100Clerk of Courts Contractual Services\$24,500Clerk of Court Total\$24,500	Supplies & Materials		27,500
224-Tax Increment FundFinance Contractual Services\$ 845,020 2,570,000 TransfersCapital Transfers2,570,000 795,000Finance Total\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020225-State Law Enforcement Trust Fund\$ 63,100Public Safety Supplies & Materials Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 24,500Clerk of Courts Contractual Services\$ 24,500Services\$ 24,500Services\$ 24,500		\$	
Finance Contractual Services\$ 845,020 2,570,000 795,000Capital Transfers2,570,000 795,000Finance Total\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020225-State Law Enforcement Trust Fund\$ 4,210,020Public Safety Supplies & Materials Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100Clerk of Courts Contractual Services\$ 24,500Clerk of Court Total\$ 24,500	222-State Highway Fund Total	\$	94,110
Contractual Services\$ 845,020Capital2,570,000Transfers795,000Finance Total\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020225-State Law Enforcement Trust Fund\$ 4,210,020Public Safety\$ 63,100Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100Clerk of Courts\$ 24,500Clerk of Court Total\$ 24,500Clerk of Court Total\$ 24,500	224-Tax Increment Fund		
Capital Transfers2,570,000 795,000Finance Total\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020225-State Law Enforcement Trust Fund\$ 4,210,020Public Safety Supplies & Materials Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100Clerk of Courts Contractual Services\$ 24,500Clerk of Court Total\$ 24,500	Finance		
Transfers795,000Finance Total\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020225-State Law Enforcement Trust FundPublic Safety Supplies & Materials\$ 63,100Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100Clerk of Courts Contractual Services\$ 24,500Clerk of Court Total\$ 24,500	Contractual Services	\$	845,020
Finance Total\$ 4,210,020224-Tax Increment Fund Total\$ 4,210,020225-State Law Enforcement Trust FundPublic Safety Supplies & Materials Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100Clerk of Courts Contractual Services\$ 24,500Services\$ 24,500	Capital		2,570,000
224-Tax Increment Fund Total\$ 4,210,020225-State Law Enforcement Trust FundPublic Safety Supplies & Materials Public Safety Total\$ 63,100Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100Clerk of Courts Contractual Services\$ 24,500Clerk of Court Total\$ 24,500	Transfers		795,000
225-State Law Enforcement Trust FundPublic Safety Supplies & Materials Public Safety Total\$ 63,100Public Safety Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100225-State Law Enforcement Trust Fund Total\$ 63,100Clerk of Courts Contractual Services\$ 24,500Clerk of Court Total\$ 24,500	Finance Total	\$	4,210,020
Public Safety \$ 63,100 Public Safety Total \$ 63,100 Public Safety Total \$ 63,100 225-State Law Enforcement Trust Fund Total \$ 63,100 225-State Law Enforcement Trust Fund Total \$ 63,100 Clerk of Courts \$ 24,500 Clerk of Court Total \$ 24,500	224-Tax Increment Fund Total	\$	4,210,020
Public Safety \$ 63,100 Public Safety Total \$ 63,100 Public Safety Total \$ 63,100 225-State Law Enforcement Trust Fund Total \$ 63,100 225-State Law Enforcement Trust Fund Total \$ 63,100 Clerk of Courts \$ 24,500 Clerk of Court Total \$ 24,500	225 State Law Enforcement Truct Fund		
Supplies & Materials\$63,100Public Safety Total\$63,100225-State Law Enforcement Trust Fund Total\$63,100229-Clerk Computer FundClerk of Courts Contractual Services\$24,500Clerk of Court Total\$24,500			
Public Safety Total\$63,100225-State Law Enforcement Trust Fund Total\$63,100229-Clerk Computer FundClerk of Courts Contractual Services\$24,500Clerk of Court Total\$24,500		¢	62 100
225-State Law Enforcement Trust Fund Total \$ 63,100 229-Clerk Computer Fund Clerk of Courts Contractual Services \$ 24,500 Clerk of Court Total \$ 24,500		-	
229-Clerk Computer FundClerk of Courts Contractual Services\$ 24,500Clerk of Court Total\$ 24,500		φ	03,100
Clerk of Courts Contractual Services\$ 24,500Clerk of Court Total\$ 24,500	225-State Law Enforcement Trust Fund Total	\$	63,100
Contractual Services\$ 24,500Clerk of Court Total\$ 24,500		Ψ	00,100
Clerk of Court Total \$ 24,500	229-Clerk Computer Fund	Ψ	
		Ψ	
220 Clark Computer Fund Total	Clerk of Courts		
229-Clerk Computer Fund Total \$ 24,500	Clerk of Courts Contractual Services	\$	24,500

234-Court Computer Fund		Ī
Clerk of Courts		
Contractual Services	\$	1,700
Clerk of Courts Total	\$	1,700
234-Court Computer Fund Total	\$	1,700
235-Federal Law Enforcement Seizure Fund		
Public Safety		
Contract Services	\$	58,900
Public Safety Total	\$	58,900
235-Federal Law Enforcement Seizure Fund Total	\$	58,900
236-US Treasury Seizure Fund		
Public Safety		
Supplies & Materials	\$	106,000
Public Safety Total	\$	106,000
236-US Treasury Seizure Fund Total	\$	106,000
240 Dublic Cofety Fund		
240-Public Safety Fund Public Safety		
Salaries & Benefits	¢	404,190
Contractual Services	\$ \$	404,190 5,000
	э \$	
Supplies & Materials	۶ \$	85,000
Public Safety Total	\$	494,190
240-Public Safety Fund Total	\$	494,190
242-Parks & Recreation Fund		I
Leisure Time Activity		•
Salaries & Benefits	\$	1,087,110
Contractual Services	\$	113,100
Supplies & Materials	\$	180,250
Leisure Time Activity Total	\$	1,380,460
242-Parks & Recreation Fund Total	\$	1,380,460
243-Public Service Fund		
Community Environment		
Contractual Services	\$	84,340
Supplies & Materials	\$	43,500
Community Environment Total	\$	127,840
General Government		
Salaries & Benefits	\$	377,710
Contractual Services	\$	189,181
Supplies & Materials	\$	9,940
General Government Total	\$	576,831
243-Public Service Fund Total	\$	704,671
	Ψ	, 01,071

510-Police Pension Fund	
Public Safety	
Salaries & Benefits	\$ 1,226,610
Contractual Services	4,425
Public Safety Total	\$ 1,231,035
510-Police Pension Fund Total	\$ 1,231,035
515-Police Duty Weapon Fund	
Public Safety	
Supplies & Materials	\$ 8,200
Public Safety Total	\$ 8,200
515-Police Duty Weapon Fund Total	\$ 8,200
750-Reserve for Sick & Vacation Fund	
Finance	
Salaries & Benefits	\$ 68,640
Finance Total	\$ 68,640
750-Reserve for Sick & Vacation Fund Total	\$ 68,640
TOTAL SPECIAL REVENUE FUNDS	\$ 10,449,027

Sec. 5. That there be appropriated from the CAPITAL PROJECTS FUNDS AS FOLLOWS:

325-Capital Improvement F	und	
	una	
Finance		
Capital	\$	6,448,410
Finance Total	\$	6,448,410
325-Capital Improvement Fund Total	\$	6,448,410
		<u> </u>
TOTAL CAPITAL PROJECTS FUNDS	\$	6,448,410

Sec. 6. That there be appropriated from the DEBT SERVICE FUND AS FOLLOWS:

431-General Bond Retirement Fund		
Finance	¢	2 100 411
Bond Retirement Contractual Services	\$	2,198,411 4,275
Finance Total	\$	2,202,686
431-General Bond Retirement Fund Total	\$	2,202,686
TOTAL DEBT SERVICE FUND	\$	2,202,686

Sec. 7. That there be appropriated from the ENTERPRISE FUNDS AS FOLLOWS:

631-Stormwater Fund		
Public Service		<u> </u>
Salaries & Benefits	\$	429,670
Contractual Services		300,700
Supplies & Materials		74,500
Capital		609,000
Transfers		172,161
Public Service Total	\$	1,586,031
631-Stormwater Fund Total	\$	1,586,031
651-Water Fund		
Public Service		
Salaries & Benefits	\$	675,450
Contractual Services		7,749,184
Supplies & Materials		359,900
Advance		272,160
Public Service Total	\$	9,056,694
651-Water Fund Total	\$	9,056,694
	<u> </u>	
652-Water System Capital Improvement Fu	und	
Public Service		
Contractual Services	\$	35,000
Capital		985,000
Transfers		25,617
Public Service Total	\$	1,045,617
652-Water System Capital Improvement Fund Total	\$	1,045,617
661-Sewer Fund		
Public Service		
Salaries & Benefits	\$	674,600
Contractual Services	•	7,090,405
Supplies & Materials		58,500
Public Service Total	\$	7,823,505
661-Sewer Fund Total	\$	7,823,505
	φ	7,023,303
662-Sewer System Capital Improvement Fu	und	
Public Service		
Contractual Services	\$	285,090
Capital		450,000
Transfers		25,617
Public Service Total	\$	760,707
662-Sewer System Capital Improvement Fund Total	\$	760,707
TOTAL ENTERPRISE FUNDS	\$	20,272,554
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Sec. 8. That there be appropriated from the AGENCY FUNDS AS FOLLOWS:

835-Senior Escrow Fun	ld	
Leisure Time Activities		_
Supplies & Materials	\$	7,650
Leisure Time Activities Total	\$	7,650
835-Senior Escrow Fund Total	\$	7,650
837-Veterans Memorial F	und	
Leisure Time Activities		
Supplies & Materials	\$	1,600
Leisure Time Activities	\$	1,600
837-Veterans Memorial Fund Total	\$	1,600
850-Refuse Escrow Fur	nd	
Public Service		•
Contractual Services	\$	2,118,300
Supplies & Materials	\$	52,316
Public Service Total	\$	2,170,616
850-Refuse Escrow Fund Total	\$	2,170,616
TOTAL AGENCY FUNDS	\$	2,170,616

Sec. 9. That there be appropriated from the INTERNAL SERVICE FUND AS FOLLOWS:

\$	137,830
\$	137,830
\$	137,830
\$	137,830
\$ 6	59,874,655
	\$

Sec. 10. And the Director of Finance is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 11. This ordinance shall take effect at the earliest period allowed by law.

Passed

Attest

April Beggerow, Clerk

Karen Angelou, Council Member

Brian Larick, Council Member

Jamie Leeseberg, Council Member

Brian Metzbower, Council Member

Stephen Renner, Council Member

Nancy McGregor, Council Member

Michael Schnetzer, Council Member