



To: Tom Kneeland  
Members of Council  
City Attorney

From: Joann Bury  
Director of Finance

Date: October 14, 2019

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Department of Finance Action Item:

Action Item #1 – Supplemental Appropriations TIF Funds

As noted earlier in the year, the Development Department has been busy filing forms for multiple TIF Districts to capture the increment and some forms were filed for multiple tax years. As a result more payments in lieu of taxes were received than anticipated. A lot of this was due to back payment for previous tax years. Because more was processed by the County more is due under various revenue sharing agreements. I am respectfully requesting an ordinance for a supplemental appropriation in the amount of \$505,521 from the unappropriated/unencumbered balance of the TIF Fund 2240 to the following:

- 224.11.010.5205 – Eastgate Triangle TIF Contract Services in the amount of \$281,744
- 224.11.040.5205 – West Gahanna TIF Contract Services in the amount of \$8,050
- 224.11.060.5205 – Crescent TIF Contract Services in the amount of \$4,102
- 224.11.070.5205 – Hamilton Road TIF Contract Services in the amount of \$60,291
- 224.11.100.5205 – Johnstown Roar TIF Contract Services in the amount of \$151,334

Action Item #2 – 2020 Appropriations

I would like to introduce the 2020 Budget Book containing the 2020 Appropriation Ordinance for consideration by Council. The 2020 Budget Book will only be provided in electronic format this year and is posted to the City's website. A presentation by the administration will be conducted at formal Council on October 21, 2019. Discussions with Council will begin at the October 28, 2019 committee meeting and will continue at each committee meeting through December 9, 2019. If possible please submit questions and requests for information to me in advance of the committee meetings to ensure it gets to the appropriate person and to ensure all questions and requests are responded to.