

Parks & Recreation
Director's Report
August 2018 meeting

PARKS & FACILITIES

June 2018

- 148 - trees pruned
- 27 - trees removed
- 4 - trees planted
- Storm clean up at McKenna Creek Park
- Laid out access road alignment for cell tower lower McCorkle
- Academy Park trail clearing
- Storm cleanup at 7 locations
- Weekly cleaning of equipment and servicing

July 2018

- 333 – trees pruned
- 39 – trees removed
- 10 – trees planted
- Storm cleanup at 6 locations
- Flood cleanup
- Weekly equipment cleaning and servicing
- Hosted rest stop, water break for ISA Tour des trees
- Fourth of July prep and clean-up
- Renovated Skate Park at Shull
- Mowed AEP lot in prep for Fall Nike Tourney
- Set new benches and picnic tables at Senior center
- Started mowing and installed obstacles in prep for muddy miler
- Filled, Seeded, Straw ruts VFW from carnival during Blues and Jazz

RECREATION DIVISION

Camps

- Friday, August 10th is the last official day of camp. The week of August 13th is “Back to School Bash,” a reduced-capacity program at Friendship Park (enroll by the day). GJPS are back in session on Wednesday, August 15th.
- 418 have sold for FR Park (cap 500). Hannah Park is considered “sold out”; #s will come in slightly under the original max capacity due to some canceled spaces that have not been filled due to limited staff.
- We are beginning to work on end of season procedures including seasonal/variable staff close-out, performance reviews and camp evaluation and closing procedures.

Aquatics

- HRP Teen Night hosted 25 teens

- Ohio Swimming Regionals brought 900 swimmers and attendees each day to GSP July 6, 7, 8. We were a last minute venue change and was able to accommodate and host the meet
- SESL Swim Championships had 1,400 swimmers and visitors total
- Hosted swim meet at HRP on July 5th with Foxboro swim team
- Memberships = increased from 1,287 to 1,338 in July
- Prepping for Ohio Swimming Regional Meet July 6, 7, 8 (1000 + attendees per day)
- Sherlock Gnomes Movie night hosted 80 attendees at HRP
- Over 16,000 gate visits (does not include camps, lessons, special events/swim meets, etc.)

Aquatics

Revenue	\$ 350,744.59
Memberships	\$ 206,255.85
Resident	794
Non-Resident	303
Total Memberships	1097
Daily Gate Passes	\$ 68,298.00
Concession Sales	\$ 35,873.31
Misc. Income	\$ 40,317.43
Includes: Program Revenue, HRP Swim Team, Event Parking, etc.	
Expenditures	\$ 454,958.59
Salary/Benefits	\$ 259,619.07
Operating Exp.	\$ 195,339.52

Golf Course

Revenue	\$ 197,172.29
Memberships	\$ 22,517.00
Resident	72
Non-Resident	30
Total Memberships	102
Green Fees	\$ 66,808.00
League Fees	\$ 28,029.00
Cart Rental	\$ 41,257.89
Concession/Pro Shop	\$ 19,950.40
Club House Rental	\$ 18,610.00
Expenditures	\$ 205,612.32
Salary/Benefits	\$ 119,061.69
Operating Exp.	\$ 86,550.63

Active Senior Programs & Senior Center				
Updated 8/1/18				
Purpose				
The mission of Gahanna’s Active Senior Program is “To enrich lives within our senior community by providing an environment to gather and enjoy diversified programs both at the Senior Center and actively within our communities."				
Public Dates / Upcoming Events				
Please refer to attached Spotlight newsletter and calendar of events.				
Impact				
	2016	2017	2018 (as of Aug 2)	Recent Month
Memberships sold	500	515	473	13
New members (First-time registrations)	186	124	105	5
% of membership having Gahanna residency	62%	63%	65%	66%
Visits (Senior Programming)	12,409	15,133	9,711	1,563
Site Projects/Improvements/Punch List				
Deadline	Description	Progress		
May/June	Replacement of kitchen cabinet doors and drawers.	Project on hold		
May	Delivery and install of 2 commercial outdoor picnic tables, and 2 commercial benches.	installed		
Ongoing	Shuttle Bus	Deputy Director working with Fleet manager to source an accessible shuttle for use with our older adults.		
Other Updates				
Senior Advisory Committee has 6 new members. Current members include Ken Crissman, Jeff Caffee, Patricia Miller, Jan DelCol, Virginia Williams, Charlie Culp, and Jean Langkamp. Orientation has been conducted to introduce the group to ASAC By-Laws and general Committee Structure. Group meets monthly every 4th Wednesday at 3:30PM.				
Direct mail newsletter's first mailing was a huge success. Mailing will go every 2 months to all Active members of the Center.				
Senior Golf League has 78 golfers this year. Largest golf league in Gahanna.				
Scramble FORE Seniors golf fundraiser will take place Friday August 24th at Gahanna Golf Course. Registration form is now available and Hole sponsors being solicited at this time. Food sponsor for this event is City BBQ of Gahanna.				