

Community Recreation Supervisor Report

Updated 2/7/2018

Parks & Recreation Events						
Date	Description				Notes	
4/18-4/25	Earth Day Scavenger Hunt					
4/22/2018	Earth Day Event - Woodside Green Park - work day for nature playground					
4/21;22;28;29	NIKE Cup at Headley Park					
5/5/2018	Exploration paddle in partnership with Columbus Rec & Parks and Columbus Metro Parks					
5/5/2018	Cinco De Mayo Glow Run					
5/11-5/12	Herbs in the Alley & Herb Day					
	Supported Events					
Date	Description		Notes			
4/5/2018	Paws in Plaza begins (every Thur-Oct)					
5/1/2018	GAAC (new arts council) first event at Creekside					
5/5/2018	Herb'n Art fair at VFW by HS Art class					
Highlights						
Athletic Facility/Field Use Policy fully implemented. Now collecting fees from all users including Soccer, Baseball and Lacrosse						
Creekside Live headliners booked, currently have \$12,500 committed in sponsorships						
New programs by Recreation thanks to \$5,000 in support from GPRF						
Current projects						
Deadline	Description		Progress			
2/16/2018	launch new WebTrac splash page		updating html coding/finalizing content with supervisors/Expect to meet deadline date			
2/18/2018	Update programs on web and RecTrac		on schedule to be ready by deadline			
2/18/2018	2018 Spring field scheduling (baseball & soccer)		Received applications, reviewing requests and checking availability. All applicants will be notified by 2/18			
2/28/2018	Order new paddle boats		working with companies to order 6 new "standard" boats and 1 new accessible pontoon style paddle boat			
3/31/2018	Event planning		Complete all event budgets, update outlines and complete all planning documents. Finalize all agreements through August			
4/20/2018	NIKE Cup (100+ teams for 2 weekends April 21, 22, 28, 29)		Working with Parks Division and NIKE tournament organizing logistics			
4/22/2018	Woodside Green Nature Play Area		Currently planning out play elements with Parks Division. Working with GS Troope to fundraise \$5,000			
5/22/2018	Herb Day Planning		Vendor applications available; tickets for Herbs in Alley Available by 2/18			
Herb Center Site Projects/Improvements/Punch List						
Deadline	Description		Progress			
2/18/2018	Painting/repairing walls (project started late December 2017)		Completing painting of upstairs, on schedule to be completed by deadline			
2/28/2018	Foundation repair and back deck landing replacement		weather causing delays			
Other Updates						
Purchasing new tent for Creekside to fully cover stage, 30' diameter tent						

Rec Service Budget 2017-2018 Comparison													
2017						2018							
Event	# Events	Budget 5421	Budget 5420	Other Funding	2017 Projected Net	# Events	Budget 5421	Budget 5420	Other Funding	2018 Projected Net	Notes		
Glow Run	0	\$ -	\$ -	\$ -	\$ -	1	\$ -	\$ 2,100.00	\$ 2,625.00	\$ 525.00	Funded via ticket sales & GPRF Grant		
Scavenger Hunts	1	\$ 200.00	\$ -	\$ -	\$ (200.00)	2	\$ 400.00	\$ -	\$ -	\$ (400.00)			
Earth Day	1	\$ 100.00	\$ -	\$ -	\$ (100.00)	1	\$ 100.00	\$ -	\$ -	\$ (100.00)			
Creepside	1	\$ 5,000.00	\$ -	\$ 10,500.00	\$ 5,500.00	1	\$ 5,000.00	\$ -	\$ 11,000.00	\$ 6,000.00			
Creekside Live	6	\$ 21,150.00	\$ 1,000.00	\$ 22,500.00	\$ 350.00	6	\$ 20,000.00	\$ 2,500.00	\$ 22,500.00	\$ -	*Foundation reimbursed city for additional expense		
Great Outdoors	1	\$ 1,250.00	\$ -	\$ 1,000.00	\$ (250.00)	1	\$ 1,250.00	\$ -	\$ 1,000.00	\$ (250.00)			
Story Trail	1	\$ 2,000.00	\$ -	\$ -	\$ (2,000.00)	1	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)			
Block Parties/GMAC	0	\$ 875.00	\$ -	\$ -	\$ (875.00)	3	\$ 1,800.00	\$ -	\$ -	\$ (1,800.00)			
Muddy Miler	0	\$ -	\$ -	\$ -	\$ -	1	\$ 750.00	\$ -	\$ 500.00	\$ (250.00)	Partially funded by grant by GPRF		
Visits with Santa	2	\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)	2	\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)			
General event operations & Supplies		\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)		\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)			
Total Recreation led events budget 5421		\$ 32,575.00					\$ 33,800.00						
Independence Day	1	\$ 25,000.00		\$ 19,000.00	\$ (6,000.00)	1	\$ 36,000.00		\$ 20,000.00	\$ (16,000.00)	Increased funding for larger fireworks and logistics		
Totals	14	\$ 57,575.00		\$ 53,000.00	\$ (4,575.00)	19	\$ 69,800.00		\$ 57,625.00	\$ (12,175.00)			

*Expenditures Above do not include staffing or parks expenses