4/18-4/25   Earth Day Scavenger Hunt     4/22/2018   Earth Day Scavenger Hunt     4/22/2018   Exploration paddle in partnership with Columbus Rec & Parks and Columbus Metro Parks     5/2/2018   Exploration paddle in partnership with Columbus Rec & Parks and Columbus Metro Parks     5/2/2018   Exploration paddle in partnership with Columbus Rec & Parks and Columbus Metro Parks     5/2/2018   Cinco De Mayo Glow Run     Stapported Feents      Supported Feents      Supported Feents      Af/2/2018   GPAc(new arts council) first event at Creekside     5/2/2018   GPAc(new arts council) first event at Creekside     5/2/2018   GPAc(new arts council) first event at Creekside     5/2/2018   Herb'n Art far at VFW by HSA tclass     Highights      Highights      Highights      Not creekside Live headliners booked, currently have S12,500 committed in sponsorships     Not creekside Live headliners booked, currently have S12,500 committed in sponsorships     Corrent projects      Deadine   Perg res     Corrent dia Live Headling (bashall Bacccer)      Z/16/2018   Lauch new WebTrac splash page </th <th>Communit</th> <th>y Recreation Supervisor Report Updated 2/7/2018</th> <th></th> <th></th> <th></th> <th></th> <th></th>	Communit	y Recreation Supervisor Report Updated 2/7/2018											
4/18-4/25   Earth Day Scavenger Hunt     4/22/2018   Earth Day Scavenger Hunt     4/22/2018   Exploration paddle in partnership with Columbus Rec & Parks and Columbus Metro Parks     5/2/2018   Exploration paddle in partnership with Columbus Rec & Parks and Columbus Metro Parks     5/2/2018   Exploration paddle in partnership with Columbus Rec & Parks and Columbus Metro Parks     5/2/2018   Cinco De Mayo Glow Run     Stapported Feents      Supported Feents      Supported Feents      Af/2/2018   GPAc(new arts council) first event at Creekside     5/2/2018   GPAc(new arts council) first event at Creekside     5/2/2018   GPAc(new arts council) first event at Creekside     5/2/2018   Herb'n Art far at VFW by HSA tclass     Highights      Highights      Highights      Not creekside Live headliners booked, currently have S12,500 committed in sponsorships     Not creekside Live headliners booked, currently have S12,500 committed in sponsorships     Corrent projects      Deadine   Perg res     Corrent dia Live Headling (bashall Bacccer)      Z/16/2018   Lauch new WebTrac splash page </th <th>Parks &amp; Recreati</th> <th>on Events</th> <th></th> <th></th> <th></th> <th></th> <th></th>	Parks & Recreati	on Events											
4/22/2018   Earth Day Event - Woodside Green Park - work day for nature playground   Image: Comparison of the Compar	Date	Description				Notes							
V112228272   NIKE Cup at Headley Park   Image: Cup at Headley Park     5/5/2018   Cano De Mayo Glow Run   Image: Cup at Headley Park     5/5/2018   Cano De Mayo Glow Run   Image: Cup at Headley Park     5/12/12   Herbs in the Alley & Herb Day   Image: Cup at Headley Park     Supported Events   Image: Cup at Headley Park   Image: Cup at Headley Park     Supported Events   Image: Cup at Headley Park   Image: Cup at Headley Park     6/12/018   Parks in Haza begins (every Thur-Oct)   Image: Cup at Headley Park   Image: Cup at Headley Park     5/5/2018   Herb Art fair at VFW by HS Art class   Image: Cup at Headley Park   Image: Cup at Headley Park     5/5/2018   Herb Art fair at VFW by HS Art class   Image: Cup at Headley Park   Image: Cup at Headley Park     Stylete tradition For Double, Currently have 512,500 committed in sponsorbips   Image: Cup at Headley Park   Image: Cup at Headley Park     V2/16/2018   Iauch new WebTrac splash page   Image: Cup at Headley Park   Image: Cup at Headley Park     V2/16/2018   Iauch new WebTrac splash page   Image: Cup at Headley Park   Image: Cup at Headley Park     V2/16/2018   Iauch new WebTrac splash page   Image: Cup at Headley Park   Image: Cup at Headley Park	4/18-4/25	Earth Day Scavenger Hunt											
5/7/2018   Exploration paddle in partnership with Columbus Ret & Parks and Columbus Metro Parks     5/7/2018   Cinco De Mayo Glow Rum     5/15/2018   Herbs in the Alley & Herb Day     Supported Events   Not     Description   Not     4/7/2018   Paws in Plraz begins (every Thur-Oct)     5/12/2018   GAAC (new arts council) first event at Creekside     5/1/2018   GAAC (new arts council) first event at Creekside     5/1/2018   Herb'n Art fair at VFW by HS Art class     5/1/2018   Herb'n Art fair at VFW by HS Art class     Creekside Live Headiliners booked, currently have S12,500 committed in sponsorships     Net evention and users including Soccer, Baseball and Lacrosse     Creekside Live Headiliners booked, currently have S12,500 committed in sponsorships     Net evention thanks to \$5,000 in support from GPRF     Current   Prog     Projects   updating Inthi coding/finalizing content with supervisors/Expect to meet deadline date     2/18/2018   launch new WebTrac splash page   updating Inthi coding/finalizing content with supervisors/Expect to meet deadline date     2/18/2018   Order new paddle boats   or schedule to be ready by deadline     2/18/2018   Verder wpdate boats   working with companies to order 6 new "standard" boa	4/22/2018	Earth Day Event - Woodside Green Park - w	ork day for nature playg	round									
Shif 2018   One Do Mayo Glow Run   Include Shift 2019     Shift 2019   Herbs in the Alley & Herb Day   Include Shift 2019     Supported Events   Include Shift 2019   Include Shift 2019     Date   Description   Not es   Include Shift 2019     Alf/2018   Paws in Plaza begins (every Thur-Oct)   Include Shift 2019   Include Shift 2019     S/1/2018   GAAC (new ards council first event at Creekside   Include Shift 2019   Include Shift 2019     S/1/2018   GAAC (new ards council first event at Creekside   Include Shift 2019   Include Shift 2019     S/1/2018   GAAC (new ards council first event at Creekside   Include Shift 2019   Include Shift 2019     S/1/2018   Herb'n Art Lifa at VFW by HS At Class   Include Soccer, Baseball and Carosse   Include Soccer     Creekside Live heratliners booked, currently have \$12,500 committed in sponsorships   Include Soccer   Include Soccer   Include Soccer     Roregrams Net Retraction thanks to \$5,000 in support from GPRF   Include Soccer   Include Soccer   Include Soccer     Z/16/2018   Include programs on web and RetTac   Include Include Include Include Include Soccer include Inc	4/21;22;28;29	NIKE Cup at Headley Park											
5/11-5/12   Herbis in the Alley & Herb Day   Image: Complete Events   Image: Complete Events     Date   Description   Not es   Image: Complete Events   Image: Complete Events     4/5/2018   Paws in Plaza begins (eveny Thur-Oct)   Image: Complete Events   Image: Complete Events     5/1/2018   GAAC (new arts council) first event at Creekside   Image: Complete Events   Image: Complete Events     5/5/2018   Herb'n Art fair at VFW by HS Art class   Image: Complete Events   Image: Complete Events     5/5/2018   Herb'n Art fair at VFW by HS Art class   Image: Complete Events   Image: Complete Events     S/5/2018   Herb'n Art fair at VFW by HS Art class   Image: Complete Events   Image: Complete Events   Image: Complete Events     Athletic Facility/Fiel Use Policy fully implemented. Now collecting fees from all users including Soccer, Baseball and Lacrosse   Complete Events   Image: Complete Events     Current   Prog   res   Image: Complete Events   Image: Complete Events   Image: Complete Events     2/16/2018   Iaunch new WebTrac splash page   updating Itml coding/finalizing content with supervisors/Expect to meet deadline date     2/18/2018   Order new paddle boats   on schedule to be ready by deadline     2/18/2018 <t< td=""><td>5/5/2018</td><td>Exploration paddle in partnership with Colu</td><td>umbus Rec &amp; Parks and C</td><td>olumbu</td><td>s Metro Parks</td><td></td><td></td></t<>	5/5/2018	Exploration paddle in partnership with Colu	umbus Rec & Parks and C	olumbu	s Metro Parks								
Supported Events     Not     Image: Control of the second	5/5/2018	Cinco De Mayo Glow Run											
Date     Description     Not es     Not es     Not es     Not es       4/5/2018     Paws in Plaza begins (every Thur-Oct)     Image: Comparison of the part of th	5/11-5/12	Herbs in the Alley & Herb Day											
one es es   4/5/2018 Paws in Plaza begins (every Thur-Oct) Image: Complex in Plaza begins (every Thur-Oct) Image: Complex in Plaza begins (every Thur-Oct)   5/5/2018 GAAC (new arts council) first event at Creekside Image: Complex in Plaza begins (every Thur-Oct) Image: Complex in Plaza begins (every Thur-Oct)   5/5/2018 Herb'n Art fair at VFW by HS Art class Image: Complex in Plaza begins (every Thur-Oct) Image: Complex in Plaza begins (every Thur-Oct)   Highlights Image: Complex in Plaza begins (every Thur-Oct) Image: Complex in Plaza begins (every Thur-Oct) Image: Complex in Plaza begins (every Thur-Oct)   Krew traces Complex in Plaza begins (every Thur-Oct) Image: Complex in Plaza begins (every Thur-Oct) Image: Complex in Plaza begins (every Thur-Oct)   Corrent projects Description Prog Image: Complex in Plaza begins (every Thur-Oct) Image: Complex in Plaza begins (every Thur-Oct)   2/16/2018 launch new WebTrac splash page updating html coding/finalizing content with supervisors/Expect to meet deadline date   2/18/2018 Update programs on web and RecTrac Image: Complex in Complex i		Supported Events											
5/1/2018   GAAC (new arts council) first event at Creekside   Image: Creekside in the	Date	Description											
5/1/2018   GAAC (new arts council) first event at Creekside   Image: Creekside in the	4/5/2018	Paws in Plaza begins (every Thur-Oct)											
Highlights   Athletic Facility/Field Use Policy fully implemented. Now collecting fees from all users including Soccer, Baseball and Lacrosse     Creekside Live headliners booked, currently have \$12,500 committed in sponsorships     New programs by Recreation thanks to \$5,000 in support from GPRF     Current projects   Prog ress     Deadline   Description   Prog ress     2/16/2018   launch new WebTrac splash page   updating html coding/finalizing content with supervisors/Expect to meet deadline date     2/18/2018   Update programs on web and RecTrac   on schedule to be ready by deadline     2/18/2018   Update programs on web and RecTrac   on schedule to be ready by deadline     2/18/2018   Update programs on web and RecTrac   working with companies to order 6 new "standard" boats and 1 new accessible pontoon style paddle boat     3/31/2018   Event planning   Complete all event budgets, update outlines and complete all planning documents. Finalize all agreements through August     4/20/2018   NIKE Cup (100+ teams for 2 weekends April 21, 22, 28, 29)   Working with Parks Division and NIKE tournament organizing logistics     4/22/2018   Herb Day Planning   Currently planning out play elements with Parks Division. Working with GS Troope to fundraise \$5,000     5/22/2018   Herb Day Planning   Vendor applications, review elements with Parks Division. Working with GS Troope to fu	5/1/2018		kside										
Athletic Facility/Field Use Policy fully implemented. Now collecting fees from all users including Soccer, Baseball and Lacrosse     Creekside Live headliners booked, currently have \$12,500 committed in sponsorships     New programs by Recreation thanks to \$5,000 in support from GPRF     Current projects   Prog ress     Deadline   Description     2/16/2018   launch new WebTrac splash page   updating html coding/finalizing content with supervisors/Expect to meet deadline date     2/18/2018   Update programs on web and ReCTrac   on schedule to be ready by deadline     2/18/2018   2018 Spring field scheduling (baseball & soccer)   Received applications, reviewing requests and checking availability. All applicants will be notified by 2/18     2/28/2018   Order new paddle boats   working with companies to order 6 new "standard" boats and 1 new accessible pontoon style paddle boat     3/2/2018   NIKE Cup (100+ teams for 2 weekends April 21, 22, 28, 29)   Working with Parks Division and NIKE fourmament organizing logistics     4/20/2018   Herb Day Planning   Vendur applications available; tickets for Herbs in Alley Available by 2/18     Herb Center Ster   Vendur applications available; tickets for Herbs in Alley Available by 2/18     Herb Center Ster   Vendur applications available; tickets for Herbs in Alley Available by 2/18     Available   Vendur applications available; tickets for Ler	5/5/2018	Herb'n Art fair at VFW by HS Art class											
Creekside Live headliners booked, currently have \$12,500 committed in sponsorships     New programs by Recreation thanks to \$5,000 in support from GPRF     Current projects   Image: Commit and the state of the sponsorships	Highlights												
New programs by Recreation thanks to \$5,000 in support from GPRF     Current projects   Programs     Deadline   Description   Progress     2/16/2018   launch new WebTrac splash page   updating html coding/finalizing content with supervisors/Expect to meet deadline date     2/18/2018   Update programs on web and RecTrac   on schedule to be ready by deadline     2/18/2018   Order new padle boats   working with companies to order 6 new "standard" boats and 1 new accessible pontoon style padle boat     3/31/2018   Event planning   Complete all event budgets, update outlines and complete all planning documents. Finalize all agreements through August 4/20/2018   NIKE Cup (100+ teams for 2 weekends April 21, 22, 28, 29)   Working with Parks Division and NIKE tournament organizing logistics     4/22/2018   Woodside Green Nature Play Area   Currently planning out play elements with Parks Division. Working with GS Troope to fundraise \$5,000     5/22/2018   Herb Day Planning   Vendor applications available; tickets for Herbs in Alley Available by 2/18     Herb Center Site Projects/Improvements/Punch List   Program (Progress)   Completing parks, on schedule to be completed by deadline     2/18/2018   Painting/repairing walls (project started late December 2017)   Completing painting of upstairs, on schedule to be completed by deadline	Athletic Facility/F	ield Use Policy fully implemented. Now colle	ecting fees from all users	includin	g Soccer, Baseball and	Lacrosse							
Current projects   Description   Prog ress   Prog ress     2/16/2018   launch new WebTrac splash page   updating html coding/finalizing content with supervisors/Expect to meet deadline date     2/18/2018   Update programs on web and RecTrac   on schedule to be ready by deadline     2/18/2018   Update programs on web and RecTrac   on schedule to be ready by deadline     2/18/2018   Order new paddle boats   working with companies to order 6 new "standard" boats and 1 new accessible pontoon style paddle boat     3/31/2018   Event planning   Complete all event budgets, update outlines and complete all planning documents. Finalize all agreements through August     4/20/2018   NIKE Cup (100+ teams for 2 weekends April 21, 22, 28, 29)   Working with Parks Division and NIKE tournament organizing logistics     4/22/2018   Woodside Green Nature Play Area   Currently planning out play elements with Parks Division. Working with GS Troope to fundraise \$5,000     5/22/2018   Herb Day Planning   Vendor applications available; tickets for Herbs in Alley Available by 2/18     Herb Center Site Projects/Improvements/Punch List   Prog     Deadline   Description   Prog     2/18/2018   Painting/repairing walls (project started late December 2017)   Completing painting of upstairs, on schedule to be completed by deadline	Creekside Live he	adliners booked, currently have \$12,500 cor	nmitted in sponsorships										
projects odd odd odd odd   Deadline Description Prog ress Prog Prog ress Prog Prog ress Prog	New programs by	Recreation thanks to \$5,000 in support fror	n GPRF										
Description   Prog ress   Prog res   Prog res   Prog res   Prog res   Prog res   Prog res   Prog ress   Prog res   Prog res   Prog res   Prog res   Prog res   Prog res	Current												
Image: Properties   Prog   P	projects												
2/18/2018   Update programs on web and RecTrac   on schedule to be ready by deadline     2/18/2018   2018 Spring field scheduling (baseball & soccer)   Received applications, reviewing requests and checking availability. All applicants will be notified by 2/18     2/28/2018   Order new paddle boats   working with companies to order 6 new "standard" boats and 1 new accessible pontoon style paddle boat     3/31/2018   Event planning   Complete all event budgets, update outlines and complete all planning documents. Finalize all agreements through August     4/20/2018   NIKE Cup (100+ teams for 2 weekends April 21, 22, 28, 29)   Working with Parks Division and NIKE tournament organizing logistics     4/22/2018   Woodside Green Nature Play Area   Currently planning out play elements with Parks Division. Working with GS Troope to fundraise \$5,000     5/22/2018   Herb Day Planning   Vendor applications available; tickets for Herbs in Alley Available by 2/18     Herb Center Site   rojects/Improvements/Punch List   Vendor applications available; tickets for Herbs in Alley Available by 2/18     Padline   Description   Prog ress   ress   Prog ress     2/18/2018   Painting/repairing walls (project started late December 2017)   Completing painting of upstairs, on schedule to be completed by deadline	Deadline	Description		_									
2/18/2018   2018 Spring field scheduling (baseball & soccer)   Received applications, reviewing requests and checking availability. All applicants will be notified by 2/18     2/28/2018   Order new paddle boats   working with companies to order 6 new "standard" boats and 1 new accessible pontoon style paddle boat     3/31/2018   Event planning   Complete all event budgets, update outlines and complete all planning documents. Finalize all agreements through August     4/20/2018   NIKE Cup (100+ teams for 2 weekends April 21, 22, 28, 29)   Working with Parks Division and NIKE tournament organizing logistics     4/22/2018   Woodside Green Nature Play Area   Currently planning out play elements with Parks Division. Working with GS Troope to fundraise \$5,000     5/22/2018   Herb Day Planning   Vendor applications available; tickets for Herbs in Alley Available by 2/18     Deadline     Deadline   Prog ress     2/18/2018   Painting/repairing walls (project started late December 2017)   Completing painting of upstairs, on schedule to be completed by deadline	2/16/2018	launch new WebTrac splash page		updat	ing html coding/finalizi	ng content with supervisors,	/Expect to meet deadline date						
2/28/2018   Order new paddle boats   working with companies to order 6 new "standard" boats and 1 new accessible pontoon style paddle boat     3/31/2018   Event planning   Complete all event budgets, update outlines and complete all planning documents. Finalize all agreements through August     4/20/2018   NIKE Cup (100+ teams for 2 weekends April 21, 22, 28, 29)   Working with Parks Division and NIKE tournament organizing logistics     4/22/2018   Woodside Green Nature Play Area   Currently planning out play elements with Parks Division. Working with GS Troope to fundraise \$5,000     5/22/2018   Herb Day Planning   Vendor applications available; tickets for Herbs in Alley Available by 2/18     Herb Center Site Projects/Improvements/Punch List   Prog ress     2/18/2018   Painting/repairing walls (project started late December 2017)     Completing painting of upstairs, on schedule to be completed by deadline	2/18/2018	Update programs on web and RecTrac			on schedule to be r	eady by deadline							
3/31/2018   Event planning   Complete all event budgets, update outlines and complete all planning documents. Finalize all agreements through August     4/20/2018   NIKE Cup (100+ teams for 2 weekends April 21, 22, 28, 29)   Working with Parks Division and NIKE tournament organizing logistics     4/22/2018   Woodside Green Nature Play Area   Currently planning out play elements with Parks Division. Working with GS Troope to fundraise \$5,000     5/22/2018   Herb Day Planning   Vendor applications available; tickets for Herbs in Alley Available by 2/18     Herb Center Site Projects/Improvements/Punch List   Vendor applications available; tickets for Herbs in Alley Available by 2/18     2/18/2018   Painting/repairing walls (project started late December 2017)   Completing painting of upstairs, on schedule to be completed by deadline	2/18/2018	2018 Spring field scheduling (baseball & so	ccer)	Recei	ved applications, reviev	ving requests and checking a	vailability. All applicants will be notified by 2/18						
4/20/2018   NIKE Cup (100+ teams for 2 weekends April 21, 22, 28, 29)   Working with Parks Division and NIKE tournament organizing logistics     4/22/2018   Woodside Green Nature Play Area   Currently planning out play elements with Parks Division. Working with GS Troope to fundraise \$5,000     5/22/2018   Herb Day Planning   Vendor applications available; tickets for Herbs in Alley Available by 2/18     Herb Center Site Projects/Improvements/Punch List     Deadline   Prog ress     2/18/2018   Painting/repairing walls (project started late December 2017)     Completing painting of upstairs, on schedule to be completed by deadline	2/28/2018	Order new paddle boats		worki	ng with companies to o	rder 6 new "standard" boats	s and 1 new accessible pontoon style paddle boat						
4/22/2018   Woodside Green Nature Play Area   Currently planning out play elements with Parks Division. Working with GS Troope to fundraise \$5,000     5/22/2018   Herb Day Planning   Vendor applications available; tickets for Herbs in Alley Available by 2/18     Herb Center Site Projects/Improvements/Punch List     Deadline   Description   Prog ress     2/18/2018   Painting/repairing walls (project started late December 2017)   Completing painting of upstairs, on schedule to be completed by deadline	3/31/2018	Event planning		Comp	lete all event budgets,	update outlines and comple	te all planning documents. Finalize all agreements through August						
5/22/2018   Herb Day Planning   Vendor applications available; tickets for Herbs in Alley Available by 2/18     Herb Center Site Projects/Improvements/Punch List     Deadline   Description   Progress     2/18/2018   Painting/repairing walls (project started late December 2017)   Completing painting of upstairs, on schedule to be completed by deadline	4/20/2018	NIKE Cup (100+ teams for 2 weekends Apri	21, 22, 28, 29)	Work	ing with Parks Division a	and NIKE tournament organi	zing logistics						
Herb Center Site Projects/Improvements/Punch List   Image: Constraint of the state of the s	4/22/2018	Woodside Green Nature Play Area		Curre	ntly planning out play e	lements with Parks Division.	. Working with GS Troope to fundraise \$5,000						
Deadline   Description   Progress     2/18/2018   Painting/repairing walls (project started late December 2017)   Completing painting of upstairs, on schedule to be completed by deadline	5/22/2018	Herb Day Planning		Vendor applications available; tickets for Herbs in Alley Available by 2/18									
Image: Painting walls (project started late December 2017) ress Image: Painting of upstairs, on schedule to be completed by deadline	Herb Center Site	Projects/Improvements/Punch List											
	Deadline	Description											
2/28/2018 Foundation repair and back deck landing replacement weather causing delays	2/18/2018	Painting/repairing walls (project started lat	e December 2017)	Comp	leting painting of upsta	irs, on schedule to be compl	leted by deadline						
	2/28/2018	Foundation repair and back deck landing re	eplacement	weath	ner causing delays								
Other Updates	Other Updates			<u>.</u>									

Purchasing new tent for Creekside to fully cover stage, 30' diameter tent

Rec Service Budget 2017-2018 Comparison																			
	-	2017																	
								201	17 Projected				В	udget			20	18 Projected	
Event	# Events	Βι	udget 5421	Bu	dget 5420	Otl	her Funding		Net	# Events	В	udget 5421	1	5420	Ot	her Funding		Net	Notes
Glow Run	0	\$	-	\$	-	\$	-	\$	-	1	\$	-	\$ 2	2,100.00	\$	2,625.00	\$	525.00	Funded via ticket sales & GPRF Grant
Scavenger Hunts	1	\$	200.00	\$	-	\$	-	\$	(200.00)	2	\$	400.00	\$	-	\$	-	\$	(400.00)	
Earth Day	1	\$	100.00	\$	-	\$	-	\$	(100.00)	1	\$	100.00	\$	-	\$	-	\$	(100.00)	
Creepside	1	\$	5,000.00	\$	-	\$	10,500.00	\$	5,500.00	1	\$	5,000.00	\$	-	\$	11,000.00	\$	6,000.00	
																			*Foundation reimbursed city for
Creekside Live	6	\$	21,150.00	\$	1,000.00	\$	22,500.00	\$	350.00	6	\$	20,000.00	\$ 2	2,500.00	\$	22,500.00	\$	-	additional expense
Great Outdoors	1	\$	1,250.00	\$	-	\$	1,000.00	\$	(250.00)	1	\$	1,250.00	\$	-	\$	1,000.00	\$	(250.00)	
Story Trail	1	\$	2,000.00	\$	-	\$	-	\$	(2,000.00)	1	\$	2,500.00	\$	-	\$	-	\$	(2,500.00)	
Block Parties/GMAC	0	\$	875.00	\$	-	\$	-	\$	(875.00)	3	\$	1,800.00	\$	-	\$	-	\$	(1,800.00)	Partially funded by grant by GPRF
Muddy Miler	0	\$	-	\$	-	\$	-	\$	-	1	\$	750.00	\$	-	\$	500.00	\$	(250.00)	Partially funded by grant by GPRF
Visits with Santa	2	\$	1,000.00	\$	-	\$	-	\$	(1,000.00)	2	\$	1,000.00	\$	-	\$	-	\$	(1,000.00)	
General event																			
operations & Supplies		\$	1,000.00	\$	-	\$	-	\$	(1,000.00)		\$	1,000.00	\$	-	\$	-	\$	(1,000.00)	
Total Recreation led																			
events budget 5421		\$	32,575.00								\$	33,800.00							
		<u>م</u>	25 000 00			<u>,</u>	40.000.00		(6.000.00)		<u>ـ</u>						~		Increased funding for larger fireworks
Independence Day		Ş	25,000.00			Ş	19,000.00	Ş	(6,000.00)	1	Ş	36,000.00			\$	20,000.00	Ş	(16,000.00)	and logistics
Totals	14	\$	57,575.00			\$	53,000.00	\$	(4,575.00)	19	\$	69,800.00			\$	57,625.00	\$	(12,175.00)	

\*Expenditures Above do not include staffing or parks expenses