

TO: Thomas R. Kneeland, Mayor Members of Council City Attorney

FROM: Jeff Barr, Director, Department of Parks & Recreation

DATE: January 18, 2018

# RE: Parks & Recreation - Report to Council for Monday, January 22, 2018

#### ACTION ITEM #1 – Permission to Bid – Pool Liner

We are requesting a motion resolution for permission to bid for a new pool liner for the Gahanna Swimming Pool.

#### ACTION ITEM #2 – Permission to Bid – Ward 1 Park Development

We are requesting a Motion Resolution for permission to bid Ward 1 Park Development.

### **COUNCIL UPDATES**

#### **Golf Course**

The Golf Course stayed open until December 4, 2017.

Golf Course	2015 Expenditures	2016 Expenditures	2017 Expenditures
TOTAL EXPENSES	\$ 338,177	\$ 330,003	\$ 327,703
TOTAL REVENUE	\$ 328,717	\$ 360,112	\$ 342,147
REVENUE – EXPENDITURES =	\$ (9,460)	\$ 30,109	\$ 14,443

Memberships	2016	2017
RESIDENT	56	70
NON-RESIDENT	18	25
TOTAL MEMBER COUNT	74	95
2017 TOTAL ROUNDS PLAYED	16,931	16,205

# **UPCOMING MEETINGS/EVENTS:**

# SAVE THE DATE

### Camp Registration Day

Register for Gahanna summer camp programs on this day and be able to make installment payments and receive Early Bird prices. Camp Friendship Camping Company information will be published in the Spring/Summer Gateway, available in February 2018.

Day Date Time

Sat Feb 24 TBD

Location: Gahanna City Hall, 200 S. Hamilton Rd.