

DEPARTMENT OF PARKS & RECREATION

TO: Gahanna City Council Thomas R. Kneeland, Mayor

FROM: Jeff Barr, Director, Department of Parks & Recreation

DATE: March 10, 2017

RE: Parks & Recreation - Report to Council for Monday, March 13, 2017

ACTION ITEMS:

Item #1 – Ordinance – Fireworks Contract

We are requesting an ordinance authorizing the Mayor to enter into contract with Rozzi Inc. dba Rozzis' Famous Fireworks PO Box 5, Loveland, OH 45140 to furnish and launch the fireworks display on July 4, 2017; in the amount of \$20,000 from account 101432.5421Recreation Rec Program Services; authorizing a deposit payment of \$4,000 due upon signing of contract and the balance of \$16,000 to be paid within 10 days after completion of the fireworks.

The rain date will be July 5, 2017.

Quotes

| Quotes | | _ | | | |
|-------------------|-------|------|---------------------------------------|--------------------|---------------|
| Rozzi \$20,000 | | | | | |
| Shell Size (inch) | Intro | Body | Finale | Total Per Size | % Per Size |
| 3 | 60 | | 696 | 756 | 58% |
| 4 | 6 | 216 | 24 | 246 | 19% |
| 5 | 10 | 160 | 15 | 185 | 14% |
| 6 | | 88 | 20 | 108 | 8% |
| | | | | Grand Total Shells | |
| | | | | 1295 | |
| | | | Green is higest value per category | | |

| Hamburg \$20,000 | | | | | |
|-------------------|-------|------|--------|----------------|---------------|
| Shell Size (inch) | Intro | Body | Finale | Total Per Size | % Per Size |
| 3 | 180 | 228 | 600 | 1008 | 67% |
| 4 | 25 | 174 | 60 | 259 | 17% |
| 5 | 15 | 98 | 15 | 128 | 9% |

| 6 | 12 | 81 | 12 | 105 | 7% |
|----------------------------|----|----|----|--------------------|----|
| | | | | Grand Total Shells | |
| | | | | 1500 | |
| Zambelli Fireworks - Alrea | dy | | | | |
| booked | | | | | |

COUNCIL UPDATES

Camp Registration Day on February 25, 2017

- Collected about \$107,000 on Saturday
 - In 2016, we did \$88,000
- Registration opened at 9a, and we had over 80 families in line at 9:01 J
- We filled 1,358 camper spots on Saturday
- As of 3-1-2017, 5 weeks of Hannah Park are sold out, with waitlists and 5 more weeks are at 90% capacity.