

RCA Request for Council Action

Joann Bury	
Requestor	
11/28/2016	
Date	

SUBJECT AND PURPOSE INFORMATION	11/28/2016 Date					
Requesting a motion resolution to transfer appropriations for year end salary and benefit						
projections and for changes to capi						
projections with ref changes to cup.	with the projection					
Please describe nature of action requested (typor communication, etc.) in detail.	e of legislation requested; nature of agreement, amendment,					
Street address, City, ST, ZIP Code (if applicable, i.	e., contracts, agreements, etc.)					
Type of Request						
Discussion Item on Agenda	Ordinance Motion Resolution					
Resolution	Statutory Resolution Previous Related Legislation					
Waiver	Emergency					
Funding. If Supplemental Needed [Account Num	ber and Name]					
Amount						
From the unappropriated, unencumbered balar	ce of the Fund					
To Account No. To	Account Name					
Funding. If Already Appropriated [Account Num	per and Name]					
Amount						
741100111						
Account No. Ac	count Name					
Funding. If Transfer Needed [attach page 2 trans	er table]					
*Attach additional documentation, if applicable						
Page 2 attachment for budget/fund transfe	rs					
Approved by Finance						

Page 2: Budget/Fund Transfers Table

AMOUNT	FROM ACCT. NAME	ACCOUNT NO.	TO ACCOUNT NAME	ACCOUNT NO.
\$ 60,000	Capital Improvement Streets	325.122.5513	Capital Improvements	325.122.5596
\$ 30,000	Capital Land Acquisition	325.122.5531	Capital Improvements	325.122.5596
\$ 7,160	Human Resources FT Admin Salary	101.125.5105	Human Resources Health Insurance	101.125.5133
\$ 6,510	IT Health Insurance	101.348.5133	GIS FT Admin Salary	101.355.5105
\$ 6,500	Parks Health Insurance	101.431.5133	Park Facilities Health Insurance	101.437.5133