

2016 Summer Camp

	2016		2015	
Participation:	Campers	Time Span	Campers	Time Span
Nature Bugs	75	11 weeks	140	10 weeks
CORE	59	5 weeks	54	5 weeks
Friendship Park	443	11 weeks	411	10 weeks
Hannah Park	1,200	11 weeks	1,100	10 weeks
Summer Preview	83	3 days	22	2 days
Back2School Bash	162	5 days	143	5 days
Total Camper Weeks/Days	2022		1870	

Program Percentage of total campers		
Nature Bugs		8%
CORE		6%
Friendship (34% of CF campers)		28%
Hannah (66% of CF campers)		54%

Weeks on waitlists:	2016 = 15 weeks	2015 = 8 weeks
----------------------------	------------------------	----------------

	2016	2015	2016	2015	2016		
	Number of Families	Families	Individual Campers	Individual Campers	% Returning	% Gateway	% Referrals
NB	28	46	31	48		32%	52%
CORE	25	26	26	26	73%	12%	4%
Summer Preview (not at any other program)	4		4		75%	25%	
Back2School Bash (not at any other program)	8		13		31%	69%	
CF @ FR	95	196	115	282	74%	10%	3%
CF @ HA	149		224		75%	8%	9%
Total	267	257	366	343			

Summer Camp Scholarships	2016	2015
Foundation \$	\$ 5,000.00	\$ 4,000.00
GRIN \$	\$ 2,000.00	\$ 1,500.00
# of weeks	36	26
# of campers	20	14
# of families	14	11

Comparisons:

2015 - 94% Camp Friendship spots full
 2016 - 93% Camp Friendship spots full
 *Increase in 2016 camp weeks is because longer summer

2015 - 26 weeks scholarshipped
 2016 - 36 weeks scholarshipped

2015 - 343 individual campers
 2016 - 366 individual campers

2016 - on average 75% return rate for campers from 2015