

To: Tom Kneeland

Members of Council

City Attorney

From: Joann Bury

Director of Finance

Date: June 22, 2016

Action Items

Action Item #1-Tax Budget

Pursuant to ORC 5705.30, the City's annual Tax Budget is due to be filed with the County Auditor on or before July 20, 2016. Finance is requesting a motion resolution that approves the Tax Budget and directs and authorizes the Director of Finance to deliver it to the County no later than July 20th.

The 2017 Tax Budget will be based upon the City's ongoing operations included in the Sustainable Operating Model. It does not include amounts for one-time expenditures such as capital investments-these will be fully deliberated through the 2017 budget process this fall.