Gô FORWARD Implementation Plan Status Update

Date: April 27, 2016

Overall Status On Track

Strategic Result 2.3: West side intersection completed

By 2021, West Gahanna residents and visitors will be able to travel through improved and maintained intersections on Stygler, Agler and US 62, according to traffic flow and traffic safety standards so that development and redevelopment projects can proceed.

Status Code Legend

1	Completed	~	At Risk
~	On Track	~	Off Track

Strategic Result Lead	Jennifer Teal, City Administrator			
Strategic Result Team	Dottie Franey, Director of Public Service and Engineering			
	Rob Priestas, City Engineer			
	Matt Holdren, Deputy Director of Public Service			
	Anthony Jones, Director of Planning & Development			
	Michael Blackford, Deputy Director of Planning & Development			
	Joann Bury, Director of Finance			
	Dennis Murphy, Chief of Police			
	Jeff Spence, Lieutenant			
Interim Operational Results	2.3.1-By December 31, 2016, complete development of alternative analysis for intersection designs, including costs and impacts.			
	 2.3.2-By mid-2017, public will have the opportunity to provide input on the alternative designs. 			
	2.3.3-By mid-2017, community engagement strategies are approved and begun.			
	2.3.4-By December 31, 2017, Council and Mayor will gain consensus based on public input and staff			
	recommendations for the final design, which will identify development and redevelopment			
	opportunities.			
	~ 2.3.5-By end of 1st quarter 2018, begin final design.			
	~ 2.3.6-By December 31, 2019, right-of-way acquisitions.			
	~ 2.3.7-By mid-2020, begin construction.			
Short-Term Strategies	During budget preparation by June 2016, report out what was completed and what remains under			
	the approved condition rating along with projections so decisions can be made about funding			
Longer-Term Strategies	[~] By end of 1st quarter 2017, perform economic impact analysis based on alternative designs (i.e.			
	redevelopment, rate of return, etc.).			
	~ Capture and report accident information, delay times, and other public safety issues.			
	Further analysis of traffic counts (i.e. percentage of Gahanna residents utilizing intersection).			

Assumptions	
Recent Activity	
Upcoming Activity	Later in 2016, Engineering will bring forward a supplemental request for \$150K for consulting services related to 2.3.1-Alternative Analysis
Issues/Concerns	Resources are a key concern with this project. The most recent engineering estimates for the design, construction and ROW acquisition were \$13.5 million. Additional staffing in the Engineering division will be required to sustain the additional workload created by the context of the contex
	Public Engagement process will be a key component of this project. Multiple residents have expressed interest in participating through the CoFerenced Cabanna public engagement process. The area
Public Engagement Opportunities	Public Engagement process will be a key component of this project. Multiple residents have exprinterest in participating through the GoForward Gahanna public engagement process. The area commission(s) will also be leveraged in this project.