

TO: Thomas R. Kneeland

Members of Council

City Attorney

FROM: Dottie A. Franey

Director of Public Service

DATE: January 7, 2016

SUBJECT: Report to Council, January 11, 2016

ACTION ITEMS FROM THE CITY ENGINEER

<u>ACTION ITEM #1 – 2016 Street Program ST 1039/Detroit Street Rebuild ST 1039 – Permission to Bid</u>: The 2016 Street Program will consist of asphalt resurfacing, crack sealing, including Detroit Street rebuilds on various streets. The annual street evaluation and rating has been done which identifies maintenance needs for the streets. The list of streets and associated maintenance is currently being developed. When this is complete, we will provide this list to council.

We are respectfully requesting permission to bid the 2016 Street Program and the Detroit Street Rebuild as a package. A motion resolution is needed. (RCA attached.)

ACTION ITEM #2 - Carpenter Road Bridge Replacement ST 993 -

<u>Permission to Bid</u>: The bridge on Carpenter Road which crosses Sycamore Run is in need of replacement. The design of a replacement culvert to replace the existing bridge is expected to be complete by the end of the month, and the necessary right-of-way acquisitions have already been obtained (see RES-0012-2013.)

We are respectfully requesting permission to bid the Carpenter Road Bridge Replacement project. A motion resolution is needed. (RCA attached.)

ACTION ITEM #3 - Claycraft Generator Booster Station ST 1036 -

<u>Permission to Bid</u>: This project is to provide support to the Claycraft Rd. Booster Station (see RES-0005-2015.) Currently if there is a loss of commercial power, the pumps at this site that feed the local distribution system and fill the water tower would not operate. As the City experiences numerous interruptions of commercial power, it is essential to provide a backup power source at this location. As this

area is slated for large scale commercial and office development and with the addition of the Niagara Bottling Company on Eastgate Parkway, the project will ensure that the City's distribution system can meet the usage needs during adverse conditions without manual intervention.

We are respectfully requesting permission to bid the Claycraft Generator Booster Station project. A motion resolution is needed. (RCA attached.)

ACTION ITEM FROM THE DIRECTOR OF PUBLIC SERVICE

ACTION ITEM #1 – Addition of Copier to Police Department Dispatch: The Police Dispatch currently use a desktop printer provided by IT. However, the need has arisen for Dispatch's printer to be upgraded to a multi-functional unit that has a higher speed and quicker output rate in order to meet the current demand and print load of the department. In addition, it is necessary that this unit remain in the dispatch area due to the sensitive nature of the print jobs. The City's current copier supplier, MT Business Technologies, is able to provide a unit that will satisfy the needs of the department. In addition, the unit can be added concurrently to the existing lease agreement.

We are respectfully requesting legislation authorizing the Mayor to sign the Dealer Value Lease Supplement which would add the additional unit to the City's current lease. The annual cost for the new copier is \$1,188 plus a \$0.0049 black and white click charge and a \$0.0490 color click charge. No supplemental appropriation is necessary as there is sufficient funding in the 2016 appropriations. (RCA attached.)

UPDATE

Hamilton Rd Central – The contractor remobilized on the project as of January 4, 2016. The first phase of waterline tie-ins has been completed. The contractor has begun tie-ins of the new service lines to the private residences, and will continue to work on these over the next week or so. These operations are being coordinated so as to provide minimal impacts to residents.

Pavement repairs have been completed and will continue throughout the construction zone to maintain an adequate pavement condition throughout the winter months.

The contractor has completed the installation of a large retaining wall on the west side of Hamilton Road.

Private Utility Companies continue the process of relocating power lines and installing new gas lines on Hamilton and Clark State Roads.

The mild late autumn weather has allowed the contractor to work on storm sewer installations thus far, and they are hopeful that this work can proceed throughout the winter months.