Jennifer Teal



RCA Request for Council Action

Requestor 11/18/2015 SUBJECT AND PURPOSE INFORMATION Date Transfer appropriations for changes in staffing, benefits and allocations. Please describe nature of action requested (type of legislation requested; nature of agreement, amendment, or communication, etc.) in detail. Street address, City, ST, ZIP Code (if applicable, i.e., contracts, agreements, etc.) Type of Request Discussion Item on Agenda Ordinance ✓ Motion Resolution Statutory Resolution Resolution Previous Related Legislation

Funding. If Supplemental Needed [Account Number and Name]

Waiver

Amount From the unappropriated, unencumbered balance of the **Fund** To Account No. To Account Name

Emergency

Funding. If Already Appropriated [Account Number and Name]

Amount

Account No. Account Name

Funding. If Transfer Needed [attach page 2 transfer table]

*Attach additional documentation, if applicable.

Page 2 attachment for budget/fund transfers

Approved by Finance

Page 2: Budget/Fund Transfers Table

AMOUNT	FROM ACCT. NAME	ACCOUNT NO.	TO ACCOUNT NAME	ACCOUNT NO.
\$ 30,000	Police Deputy Director	101.211.5102	Police Officers	101.211.5109
\$ 20,000	IT Health Insurance	101.348.5133	Police Officers	101.211.5109
\$ 15,000	GIS FT Admin Hourly	101.355.5106	Police Officers	101.211.5109
\$ 12,000	Finance Part Time	101.130.5111	Police Officers	101.211.5109
\$ 10,000	Police Part Time	101.211.5111	Police Officers	101.211.5109
\$ 10,000	Finance Admin Hourly	101.130.5106	Police Officers	101.211.5109
\$ 10,000	IT FT Admin Salary	101.348.5105	Police Officers	101.211.5109
\$ 20,000	Golf Seasonal	101.433.5112	Golf Part-Time	101.211.5111
\$ 12,140	Hunters Ridge Seasonal	101.438.5112	Senior Svc Health Ins	101.434.5133
\$ 3,700	IT Health Insurance	101.348.5133	Public Svc Health Ins	101.140.5133
\$ 10,695	Police Part Time	101.211.5111	Police Health Ins	101.211.5133