

On Apr 8, 2015, at 12:45 PM, Rory Gaydos <Rory.Gaydos@gahanna.gov> wrote:

Mayor,

For April 13, 2015 the Department of Information Technology would like to bring the following action item forward to Council:

Action Requested:

The Information Technology Department requests Council to authorize a motion resolution to transfer funds from the Information Technology operating equipment fund (101.348.5320) in the amount of \$13,209 to the following funds:

Information Technology part time fund (101.348.511) in the amount of \$11,235.00

Information Technology PERS fund (101.348.5131) in the amount of \$1,575.00

Information Technology workers compensation fund (101.348.5132) in the amount of \$231.00

Information Technology Medicare fund (101.348.5138) in the amount of \$168.00

Purpose:

These funds will be used to hire a part time Information Technology team member for 20 hours a week to provide essential IT support to our end users. This position will allow for faster resolution to low and medium priority requests and enable the Information Technology Department to roll out computer systems that are slated for replacement based on our established lifecycles. This position will also provide senior level IT staff members with the ability to focus on more complex IT projects.

Additional Information:

The Information Technology Department is in a unique situation in that we have adequate funding for the appropriate lifecycle and replacement of hardware and software yet we have been unable to successfully deploy and implement these items due to limited staffing.

Thank you,

Rory

RORY GAYDOS

Director of Information Technology