

The Administration respectfully requests Council approve a motion resolution to transfer the funds necessary to implement the Mayor's proposed staffing solution for the Assistant City Administrator position and associated backfill in the Department of Finance. The requested transfer is detailed below:

| Requested Budget Transfers | | | |
|----------------------------|--------------|---|-----------|
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| | <u>From</u> | | |
| | 101.111.5249 | Council Contract Services | \$ 64,660 |
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| | <u>To</u> | | |
| | 101.121.5105 | Mayors Office-Full Time Admin Salary | \$ 4,010 |
| | 101.121.5131 | Mayors Office-PERS | \$ 560 |
| | 101.121.5132 | Mayors Office-Workers Compensation | \$ 80 |
| | 101.121.5138 | Mayors Office-Medicare | \$ 60 |
| | 101.130.5106 | Finance Department-FT Admin Hourly | \$ 34,900 |
| | 101.130.5131 | Finance Department-PERS | \$ 4,890 |
| | 101.130.5132 | Finance Department-Workers Compensation | \$ 700 |
| | 101.130.5133 | Finance Department-Health Insurance | \$ 17,690 |
| | 101.130.5134 | Finance Department-Life Insurance | \$ 90 |
| | 101.130.5135 | Finance Department-Dental Insurance | \$ 990 |
| | 101.130.5136 | Finance Department-Vision Insurance | \$ 250 |
| | 101.130.5138 | Finance Department-Medicare | \$ 410 |
| | 101.130.5142 | Finance Department-EAP | \$ 30 |