

In 2014, Human Resources worked diligently with various departments to update several position classifications for 2015. Some of the final adjustments were not completed in time to be included in the 2015 appropriations. In addition, final 2015 payroll allocations made for Parks and Recreation due to the opening of the pools required account changes after Council's approval of appropriations. Based on these changes, we are respectfully requesting a motion resolution to transfer appropriations from the initial accounts allocated to the proper accounts as outlined below:

<b>From Account</b>	<b>To Account</b>	<b>Amount</b>
101.123.5106 – Records FT Admin Hourly	101.123.5105 – Records FT Admin Salary	\$43,900
101.140.5106 – Public Service FT Admin Hourly	101.140.5105 – Records FT Admin Salary	\$29,900
101.431.5106 – Parks FT Admin Hourly	101.431.5106 – Parks FT admin Salary	\$45,800
101.434.5103 – Senior Svc Superintendents	101.434.5104 – Senior Svc Supervisors	\$8,800
101.434.5103 – Senior Svc Superintendents	101.438.5103 – Hunters Ridge Superintendents	\$3,200
101.438.5104 – Hunters Ridge Supervisors	101.438.5103 – Hunters Ridge Superintendents	\$10,000
631.350.5106 – Stormwater FT Admin Hourly	631.350.5105 – Stormwater FT Admin Salary	\$4,040
651.350.5106 – Water FT Admin Hourly	631.350.5105 – Water FT Admin Salary	\$4,040
661.360.5106 – Sewer FT Admin Hourly	661.360.5105 – Sewer FT Admin Salary	\$4,040