| TOTAL FOR ALL PROPOSED |         |          |          |  |  |
|------------------------|---------|----------|----------|--|--|
| Description            | Current | Proposed | Increase |  |  |
| Mayor Salary           | 103,809 | 130,000  | 26,191   |  |  |
| City Attorney          | 80,765  | 110,000  | 29,235   |  |  |
| Council Members        | 9,600   | 12,750   | 3,150    |  |  |
| Council President      | 10,800  | 13,950   | 3,150    |  |  |
| Total Salary           | 204,974 | 266,700  | 61,726   |  |  |
| OPERS                  | 28,697  | 37,338   | 8,641    |  |  |
| Medicare               | 2,973   | 3,868    | 895      |  |  |
| Workers Comp           | 4,100   | 5,334    | 1,234    |  |  |
| Life Insurance (1)     | 501     | 648      | 147      |  |  |
| Total All              | 241,245 | 313,888  | 72,643   |  |  |

## (1) - Mayor and City Attorney only

| BY POSITION        |         |          |          |  |  |
|--------------------|---------|----------|----------|--|--|
| Description        | Current | Proposed | Increase |  |  |
| Mayor Salary       | 103,809 | 130,000  | 26,191   |  |  |
| OPERS              | 14,534  | 18,200   | 3,666    |  |  |
| Medicare           | 1,506   | 1,885    | 379      |  |  |
| Workers Comp       | 2,077   | 2,600    | 523      |  |  |
| Life Insurance (1) | 281     | 351      | 70       |  |  |
| Total              | 122,207 | 153,036  | 30,829   |  |  |
| Description        | Current | Duamagad | Incress  |  |  |

| Description          | Current | Proposed | Increase |
|----------------------|---------|----------|----------|
| City Attorney Salary | 80,765  | 110,000  | 29,235   |
| OPERS                | 11,308  | 15,400   | 4,092    |
| Medicare             | 1,172   | 1,595    | 423      |
| Workers Comp         | 1,616   | 2,200    | 584      |
| Life Insurance (1)   | 220     | 297      | 77       |
| Total                | 95,081  | 129,492  | 34,411   |

| Current | Proposed                      | Increase                                           |
|---------|-------------------------------|----------------------------------------------------|
| 20,400  | 26,700                        | 6,300                                              |
| 2,856   | 3,738                         | 882                                                |
| 296     | 388                           | 92                                                 |
| 408     | 534                           | 126                                                |
| 23,960  | 31,360                        | 7,400                                              |
|         | 20,400<br>2,856<br>296<br>408 | 20,400 26,700<br>2,856 3,738<br>296 388<br>408 534 |

Note - Included are the City's cost of benefits that are derived based on compensation. Both the Mayor and City Attorney are eligible for insurance benefits now, increases would not occur due to a change in salary.