

EXHIBIT A

ACCOUNT	DESCRIPTION	AMOUNT	PURPOSE
233.06.800.5225	ARP LOSS IN REVENUE PROFESSIONAL DEVELOPMENT	\$30,000	REDUCTION MADE TO THE 2021 BUDGET AND A DELAY IN SUPERVISORY PROFESSIONAL DEVELOPMENT.
233.06.800.5205	ARP LOSS IN REVENUE CONTRACT SERVICES	\$40,000	ACCESS CONTROLS UPGRADE DELAYED FROM 2020.
233.06.800.5215	ARP LOSS IN REVENUE TECH SERVICES	\$43,000	NOTIFY/AWARE CAD TO CAD INTEGRATION ALLOWS A MORE UNIFIED EMERGENCY RESPONSE DELAYED IN 2021.
233.06.800.5215	ARP LOSS IN REVENUE TECH SERVICES	\$38,000	NICE CALL LOGGING UPGRADE TO ESTABLISH THE CURRENT PD FACILITY AS A BACK-UP TO THE NEW COMMUNICATIONS CENTER DELAYED IN 2021.
233.06.800.5500	ARP LOSS IN REVENUE CAPITAL MAINTENANCE	\$35,000	FIBER SPLICING AND THE NEW COMMUNICATIONS CENTER FOR REDUNDANCY DELAYED IN 2021.
	TOTAL	\$186,000	