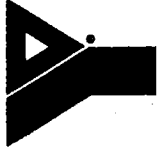




YMCA Capital Campaign City of Gahanna YMCA Costs



Soft Costs

- Utility Fees
- Capacity Charge
- Sanitary Capacity Charge
- Meter Charges
- Acreage Charge

soft costs total
\$185,675

Hard Costs

- Site Clearing
- Strip Top Soil and Compact Soil
- Site Utilities
tap costs, line costs, hydrants
- Site Storm System
main line costs, catch basins
- Site Sanitary
on-site line cost, structures
- Site Concrete
curbs, sidewalks
- Lots and Drives
parking lot, blocks, striping
- Landscaping
trees and plants, seed
- Site Lighting
- Testing and Inspection

hard costs total
\$503,080

Total \$688,755