

Account Type	Organization	Object	Account Description	2020 CARES Supplemental Request Round 2
E	23006000	5105	FULL TIME WAGES	\$132,900.00
E	23006000	5110	PART-TIME WAGES	\$53,060.00
E	23006000	5130	RETIREMENT	\$26,040.00
E	23006000	5140	WORKERS COMPENSATION	\$1,860.00
E	23006000	5145	MEDICARE	\$2,700.00
E	23006000	5205	CONTRACT SERVICES	\$36,840.00
E	23006000	5210	PROFESSIONAL SERVICES	\$3,000.00
E	23006000	5211	REGULATORY SERVICES	\$0.00
E	23006000	5212	CARES ACT GRANTS	\$250,000.00
E	23006000	5215	TECHNOLOGY SERVICES	\$0.00
E	23006000	5220	MAINTENANCE SERVICES	\$2,658.00
E	23006000	5225	PROFESSIONAL DEVELOPMENT	\$200.00
E	23006000	5300	MATERIALS & SUPPLIES	\$33,030.91
E	23006000	5305	FLEET PARTS	\$3,000.00
E	23006000	5310	OFFICE EXPENSE	\$3,000.00
E	23006000	5315	EMPLOYEE RELATIONS & SAFETY	\$3,000.00
			Total	\$551,288.91