



To: Gahanna City Council
Raymond Mularski, City Attorney

From: Stephania Bernard-Ferrell, Director of Parks & Recreation
Laurie A. Jadwin, Mayor

Date: July 15, 2020

Re: Dept. of Parks & Recreation Report to Council (July 20, 2020 Meeting)

UPDATES

There are no updates at this time.

ACTION ITEM(S)

SUPPLEMENTALLY APPROPRIATE

The Department of Parks & Recreation has received a total of \$19,173 in unplanned funds from scrap metal, property damages, donations and Gahanna Parks & Recreation Foundation Program Sponsorships. These funds are currently unappropriated and unencumbered.

We are requesting an Ordinance and a supplemental appropriation from the unappropriated unreserved balance of the General Fund to the accounts below:

Legislation Needed: Ordinance
Emergency/Waiver: No
Vendor Name: N/A
Vendor Address: N/A
Already Appropriated (Amounts & Accounts): N/A
Supplemental/Transfer (Amounts & Accounts):

Parks Materials & Supplies	10108310.5300	\$ 1,153
GSP Materials & Supplies	24208370.5300	\$ 765
Seniors Contract Services	24208340.5205	\$ 455
Rec Contract Services	10108320.5205	\$ 6,500
Rec Materials & Supplies	10108320.5300	\$ 3,000
Rec Professional Services	10108320.5210	\$ 1,500
Camp Materials & Supplies	24208320- 5300	\$ 4,000
Camp Professional Services	24208320- 5210	\$ 500
Golf Materials & Supplies	10108330 -5300	\$ 300
Seniors Materials & Supplies	24208340-5300	\$ 1,000

ACCEPT GRANT AND SUPPLEMENTALLY APPROPRIATE

The Department of Parks & Recreation has received a grant from Ohio Parks and Recreation Association to use towards an updated trail map. These funds are currently unappropriated and unencumbered.



We are requesting an Ordinance and a supplemental appropriation from the unappropriated unreserved balance of the General Fund to the account below:

Legislation Needed: Ordinance

Emergency/Waiver: No

Vendor Name: N/A

Vendor Address: N/A

Already Appropriated (Amounts & Accounts): N/A

Supplemental/Transfer (Amounts & Accounts):

Recreation Professional Services	10108320- 5210	\$1,500
----------------------------------	----------------	---------