

Reconciliation From Original to Final Appropriation Request

General Fund Original Appropriations Request	\$ 27,282,864
Changes Original To Final:	
Adjustment for current increasing trends to natural gas prices	13,000
Premium holiday for health insurance	(82,923)
IT Manager additional increase	4,841
Defer hiring one Police Officer	(47,177)
Eliminate hiring PT Administrative Assistant for Planning	(34,803)
Defer hiring the Facilities Maintenance Coordinator	(98,214)
Phone contract reduction for change in vendors	(35,000)
Defer hiring Public Information Officer	(30,489)
Defer hiring Parks Maintenance Worker	(19,791)
General Fund Amended Request	\$ 26,952,308
Street Fund Original Appropriations Request	\$ 2,312,078
Changes Original To Final:	
Adjustment for current increasing trends to natural gas prices	1,050
Premium holiday for health insurance	(5,809)
Street Fund Amended Request	\$ 2,307,319
State Highway Fund Original Appropriations Request	\$ 164,732
Changes Original To Final:	
Premium holiday for health insurance	(429)
State Highway Fund Amended Request	\$ 164,303
Public Safety Fund Original Appropriations Request	\$ 1,436,267
Changes Original To Final:	
Premium holiday for health insurance	(3,267)
Defer hiring one Police Officer	(6,052)
Public Safety Fund Amended Request	\$ 1,426,948
Parks & Recreation Fund Original Appropriations Request	\$ 1,713,987
Changes Original To Final:	
Adjustment for current increasing trends to natural gas prices	7,700
Premium holiday for health insurance	(1,253)
Parks & Recreation Fund Amended Request	\$ 1,720,434
Public Service Fund Original Appropriations Request	\$ 1,264,322
Changes Original To Final:	
Premium holiday for health insurance	(6,476)
Public Service Fund Amended Request	\$ 1,257,846
Police Pension Fund Original Appropriations Request	\$ 1,277,660
Changes Original To Final:	
Defer hiring one Police Officer	(6,052)
Police Pension Fund Amended Request	\$ 1,271,608
Stormwater Fund Original Appropriations Request	\$ 1,189,634
Changes Original To Final:	
Premium holiday for health insurance	(1,988)
Stormwater Fund Amended Request	\$ 1,187,646
Water Fund Original Appropriations Request	\$ 8,656,018
Changes Original To Final:	

Adjustment for current increasing trends to natural gas prices	3,350
Price increase to AMI Software maintenance	400
Premium holiday for health insurance	(3,836)
Water Fund Amended Request	\$ 8,655,932
Sewer Fund Original Appropriations Request	\$ 8,191,363
Changes Original To Final:	
Adjustment for current increasing trends to natural gas prices	1,100
Price increase to AMI Software maintenance	400
Premium holiday for health insurance	(3,836)
Sewer Fund Amended Request	\$ 8,189,027
Refuse Fund Original Appropriations Request	\$ 2,626,500
Changes Original To Final:	
Contract adjustment	(67,350)
Refuse Fund Amended Request	\$ 2,559,150