

City of Gahanna

200 South Hamilton Road Gahanna, Ohio 43230

Signature

Ordinance: ORD-0038-2025

File Number: ORD-0038-2025

AN ORDINANCE AUTHORIZING SUPPLEMENTAL APPROPRIATIONS - General Fund and OCJS Grant Fund

WHEREAS, the Department of Finance conducted a mid-year analysis for appropriations accounts and determined that supplemental appropriations are required in anticipation of expenditures needed through year-end; and

WHEREAS, supplemental appropriations are necessary for the General Fund for transfers from the General Fund to OPWC Fund for expenditures not covered by the grant/loan and various accounts based on projection of salaries and benefits to year-end; and

WHEREAS, supplemental appropriations are also necessary for the OCJS Grant Fund for grant reimbursements to be used for body-worn camera technology and tasers.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GAHANNA, COUNTY OF FRANKLIN, STATE OF OHIO:

Section 1. That funding in the amount of twenty-six thousand nine hundred sixty dollars (\$26,960) is hereby supplementally appropriated from the unappropriated, unencumbered balance of the General Fund (1010) as follows:

 101.06.000.5900 - Finance Transfer Out:
 \$15,000

 101.04.000.5105 - Mayor's Court Full-Time Wages:
 \$9,000

 101.04.000.5130 - Mayor's Court Retirement:
 \$2,610

 101.04.000.5140 - Mayor's Court Workers Comp:
 \$200

 101.04.000.5105 - Mayor's Court Medicare:
 \$150

Section 2. That funding in the amount of one hundred sixteen thousand fifty dollars (\$116,050) is hereby supplementally appropriated from the unappropriated, unencumbered balance of the OCJS Grant Fund (2390) as follows:

239.10.000.5205 - Contract Services:

\$116,050

Section 3. That this Ordinance shall be in full force and effect after passage by Council and on date of signature of approval by the Mayor.

At a regular meeting of the City Council on September 15, 2025, a motion was made by schnelges, seconded by filmler, that the Ordinance be Adopted. The vote was as follows:

Ms. Bowers, <u>Ve5</u>; Ms. Jones, <u>Ve5</u>; Ms. McGregor, <u>Ve5</u>; Ms. Padova, <u>Ve5</u>; Mr. Renner, <u>Ve5</u>; Mr. Weaver, <u>Ve5</u>.

Attest by Area Approved by the Mayor Approved as to Form Priya D. Tamilarasan

Date 9/15/2025

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City Attorney