

Exhibit "A-1"

Project: HR Dept. / City of Gahanna
460 Rocky Fork Rd.
Gahanna, Ohio 43230

Estimator: Kevin Scoby
Project Manager: Kevin Scoby
Superintendent: Mario Lulla

Type: GC
Gross SF: 658
Dwg Shts: Sketch
Architect:
Design / Builder: N/A

Date: 7-Jun-02
Revision:
Estimate #: 5015
Dwg. Date:
Job #:

Tenant Improvement Conceptual Estimate

See attached sheets for detail and descriptions.

Division:	Description:	Price:
1000	General Conditions	1,573.12
2000	Site Work / Demolition	667.20
3000	Concrete	-
4000	Masonry	-
5000	Metals	80.65
6000	Wood & Plastics	-
7000	Thermal & Moisture Protection	-
8000	Doors & Windows	1,075.27
9000	Finishes	5,469.89
10000	Specialties	-
11000	Equipment	-
12000	Furnishings	-
13000	Special Construction	-
14000	Conveying Systems	-
15000	Mechanical	2,338.71
16000	Electrical	967.74
99001	Subtotal:	12,172.58
99002	GC Fee:	1,203.88
99003	Architectural/Engineer:	-
99004	Contingency:	-
99005	Total:	13,376.46
99006	Cost / SF:	20.33

Exclusions: Fire alarm system, fire extinguishers, security system, temporary utilities, furniture, fixtures, equipment, cabling-phone/data, emergency lighting, asbestos abatement or hazardous materials removal, anything not indicated in this proposal.
Project calculated at merit wages during normal business hours.

Notes:



ARCCON INTEGRATED, INC.
780 KING AVENUE • COLUMBUS, OHIO 43212

FAX COVER SHEET

To:	<u>DOTTIE FRANEY</u>	From:	<u>KEVIN SCORY</u>
Company Name:	<u>CITY OF GAHANNA</u>	Project:	<u>H.R. DEPT.</u>
Fax Number:	<u>337-4381</u>	Date:	<u>6/7/02</u>
Re:	<u>CONCEPTUAL PROPOSAL</u>	Pages:	<u>9</u>

PLEASE CALL WITH ANY QUESTIONS.

- Please Reply
- For Review
- Please acknowledge receipt of the above by signing here and mail or fax back to us.
- Urgent
- Please Comment

BY: _____ TITLE: _____ DATE: _____

Confidential: The information in this fax is privileged and is intended solely for the use of the individual whom communication is directed.

ARCCON INTEGRATED, INC. DESIGN / BUILD

Division 1 General Conditions

Exhibit "A- "

Project SF:

658

Description:	Price \$	Cost/SF
1 Project Management	258.06	0.39
2 Laborer	98.92	0.15
3 Deliveries / freight	96.77	0.15
4 Progressive clean-up	96.77	0.15
5 Final clean-up (Broom clean)	96.77	0.15
6 Dumpsters (construction)/Haul debris with flat bed.	198.92	0.30
7 Permit Fees	467.74	0.71
8 Copies / Blueprints	17.20	0.03
9 Dust Protection / Barricade	241.94	0.37
10	-	-
11	-	-
12	-	-
13	-	-
14	-	-
15	-	-
16	-	-
17	-	-
SUBTOTALS	1,573.12	2.39

Division 2 Site Work / Demolition

Project SF:

658

Description:	Price \$	Cost/SF
1 14' Wall w/devices	430.11	0.65
2 Acoustic ceiling removal affected areas.	120.97	0.18
3 108 sf wallcovering	116.13	0.18
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
13	-	-
14	-	-
15	-	-
16	-	-
17	-	-
SUBTOTALS	667.20	1.01

ARCCON INTEGRATED, INC. DESIGN / BUILD

Division 3 Concrete

Exhibit "A- "

Project SF:

658

Description:		Price \$	Cost/SF
1	No concrete in scope or price.		
2			
3			
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SUBTOTALS			

Division 4 Masonry

Project SF:

658

Description:		Price \$	Cost/SF
1	No masonry in scope or price.		
2			
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SUBTOTALS			

ARCCON INTEGRATED, INC. DESIGN / BUILD

Division 5 Metals

Exhibit "A- "

Project SF:

658

Description:		Price \$	Cost/SF
1	Provide and install one new clear anodized break metal wall end cap	80.65	0.12
2		-	-
3		-	-
4		-	-
5		-	-
6		-	-
7		-	-
8		-	-
9		-	-
10		-	-
11		-	-
12		-	-
13		-	-
14		-	-
15		-	-
16		-	-
17		-	-
18		-	-
19		-	-
20		-	-
SUBTOTALS		80.65	0.12

Division 6 Wood & Plastics

Project SF:

658

Description:		Price \$	Cost/SF
1	No Wood - Plastics in scope or price.	-	-
2		-	-
3		-	-
4		-	-
5		-	-
6		-	-
7		-	-
8		-	-
9		-	-
10		-	-
11		-	-
12		-	-
13		-	-
14		-	-
15		-	-
16		-	-
17		-	-
18		-	-
19		-	-
20		-	-
SUBTOTALS		-	-

ARCCON INTEGRATED, INC. DESIGN / BUILD

Division 7 Thermal & Moisture Protection

Exhibit "A- "

Project SF:

658

Description:		Price \$	Cost/SF
1	No thermal and moisture in scope or price.	-	-
2		-	-
3		-	-
4		-	-
5		-	-
6		-	-
7		-	-
8		-	-
9		-	-
10		-	-
11		-	-
12		-	-
13		-	-
14		-	-
15		-	-
16		-	-
17		-	-
18		-	-
19		-	-
20		-	-
SUBTOTALS		-	-

Division 8 Doors & Windows

Project SF:

658

Description:		Price \$	Cost/SF
1	Add one new door, frame, and hardware to match existing	860.22	1.31
2	Relocate one existing door frame & hardware	215.05	0.33
3		-	-
4		-	-
5		-	-
6		-	-
7		-	-
8		-	-
9		-	-
10		-	-
11		-	-
12		-	-
13		-	-
14		-	-
15		-	-
16		-	-
17		-	-
18		-	-
19		-	-
20		-	-
SUBTOTALS		1,075.27	1.63

ARCCON INTEGRATED, INC.
DESIGN / BUILD

Division 9 Finishes

Exhibit "A- "

Project SF:

658

Description:	Price \$	Cost/SF
1 Patch walls affected by demolition & prep/skim walls where wallcovering	215.05	0.33
2 was removed.		
3 Patch/modify drywall opening from relocated door	172.04	0.26
4 New metal stud drywall partitions to underside of deck 41'	3,086.02	4.69
5 New 2x4 ACT 224 s.f.	662.37	1.01
6 Rework existing ACT	161.29	0.25
7 Paint interior walls per drawings.	704.30	1.07
8 Paint new door and frame.	107.53	0.16
9 Paint two existing door frames.	75.27	0.11
10 Flooring: Patch in carpet tile supplied by owner	161.29	0.25
11 New vinyl base on new walls and patch at existing walls	124.73	0.19
12		
13		
14		
15		
16		
17		
18		
19		
20		
SUBTOTALS	5,469.89	8.31

Division 10 Specialties

Project SF:

658

Description:	Price \$	Cost/SF
1 No specialties in scope or price.		
2		
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SUBTOTALS	-	-

ARCCON INTEGRATED, INC. DESIGN / BUILD

Division 14 Conveying Systems

Exhibit "A- "

Project SF:

658

Description:	Price \$	Cost/SF
1 No conveying systems in scope or price.	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
13	-	-
14	-	-
15	-	-
16	-	-
17	-	-
18	-	-
19	-	-
20	-	-
SUBTOTALS	-	-

Division 15 Mechanical

Project SF:

658

Description:	Price \$	Cost/SF
1 Relocate and add sprinkler heads as required.	1,612.90	2.45
2 Relocate diffusers and install new transfer return air duct	645.16	0.98
3 Relocate thermostat office	80.65	0.12
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
13	-	-
14	-	-
15	-	-
16	-	-
17	-	-
18	-	-
19	-	-
20	-	-
SUBTOTALS	2,338.71	3.55

ARCCON INTEGRATED, INC. DESIGN / BUILD

Division 16 Electrical

Exhibit "A- "

Project SF:

658

Description:	Price \$	Cost/SF
1 Relocate existing 2x4 light fixtures	268.82	0.41
2 Provide and install four new duplex outlets	322.58	0.49
3 Provide and install four new phone/data pulls	215.05	0.33
4 Provide and install two new light switches	161.29	0.25
5	-	-
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
13	-	-
14	-	-
15	-	-
16	-	-
17	-	-
18	-	-
19	-	-
20	-	-
SUBTOTALS	967.74	1.47