

2026 Request by Fund

Fund Summary	2026 Request	Percentage
Capital Improvement Fund	\$13,518,500	66.64%
General Fund	\$400,000	1.97%
Permissive Tax Fund	\$350,000	1.73%
Sewer Capital Fund	\$875,000	4.31%
Stormwater Capital Fund	\$908,000	4.48%
Water Capital Fund	\$2,730,000	13.46%
Street Fund	\$550,000	2.71%
State Highway Fund	\$650,000	3.20%
TIF Fund		
Buckles TIF	\$100,000	0.49%
Hamilton Road TIF	\$165,000	0.81%
Olde & West TIF	\$40,000	0.20%
Total	\$20,286,500	

2026 Request by Project Category

Project Category	2026 Request	Percentage
4.1 Transportation & Mobility	\$8,130,000	40.08%
5.1 Utilities - Sanitary Sewer	\$895,000	4.41%
5.2 Utilities - Stormwater	\$875,000	4.31%
5.3 Utilities - Water	\$350,000	1.73%
6.1 P&R - Play Elements & Surfaces	\$1,100,000	5.42%
6.2 P&R - Park Renovations	\$6,265,000	30.88%
6.3 P&R - Trails & Paths	\$425,000	2.09%
6.4 P&R - Pool Infrastructure	\$25,000	0.12%
7.1 City Facilities	\$400,000	1.97%
8.2 Fleet	\$1,571,500	7.75%
9.1 IT Fiber	\$250,000	1.23%
Total	\$20,286,500	

2026 Request by Project

Project Category	2026 Request	Percentage
4.1 Transportation & Mobility	\$8,130,000	
Hamilton Road ODOT Urban Paving	\$1,000,000	12.30%
Street Program - Asphalt Overlay	\$3,300,000	40.59%
Street Program - Street Rebuild	\$2,605,000	32.04%
Sidewalk Maintenance Program	\$550,000	6.77%
Traffic Control Upgrades & Maintenance	\$525,000	6.46%
Streetlights Upgrades & Maintenance	\$150,000	1.85%
5.1 Utilities - Sanitary Sewer	\$895,000	
Sanitary Pump Station Improvement	\$200,000	22.35%
West Gahanna - Utility Improvements	\$120,000	13.41%
Sanitary System Rehab & Replacement	\$325,000	36.31%
Sanitary CCTV Program	\$250,000	27.93%
5.2 Utilities - Stormwater	\$875,000	
Stormwater System Rehab & Replacement	\$750,000	85.71%
Stormwater CCTV Program	\$125,000	14.29%
5.3 Utilities - Water	\$350,000	

Waterline Replacement	\$300,000	85.71%
Fire Hydrant Replacement Program	\$50,000	14.29%
6.1 P&R - Play Elements & Surfaces	\$1,100,000	
Friendship Park - Play & Shade Structures w/ Surface	\$750,000	68.18%
Pizzurro Park - Dog Play & Shade Structures	\$100,000	9.09%
Ashburnham - Play & Shade Structures	\$200,000	18.18%
Play Elements & Resurfacing Annual	\$50,000	4.55%
6.2 P&R - Park Renovations	\$6,265,000	
Park Signage Replacement	\$15,000	0.24%
Academy Park Improvements	\$6,000,000	95.77%
Park Asset Repair, Replacement & Upgrade	\$250,000	3.99%
6.3 P&R - Trails & Paths	\$425,000	
Asphalt Lot Maintenance	\$100,000	23.53%
Ashburnham Sidewalk	\$25,000	5.88%
Woodside Green Trail Rebuild	\$40,000	9.41%
Friendship Park Parking Lot	\$60,000	14.12%
Trail & Path Maintenance	\$200,000	47.06%
6.4 P&R - Pool Infrastructure	\$25,000	
Pump Room Maintenance	\$25,000	100.00%
7.1 City Facilities	\$400,000	
Creekside Flood Mitigation & Plaza Improvements**	\$0	0.00%
Parks & Service Maintenance Complex	\$100,000	25.00%
Strategic Land Acquisition for Development	\$300,000	75.00%
8.2 Fleet	\$1,571,500	
Specialty Equipment Replacement	\$674,500	42.92%
Police Vehicle Replacement	\$119,000	7.57%
Heavy Equipment Replacement	\$513,000	32.64%
Vehicle Replacement	\$265,000	16.86%
9.1 IT Fiber	\$250,000	
Fiber Optic Network Expansion & Red.	\$250,000	100.00%
Total	\$20,286,500	