

Reconciliation From Original to Final Appropriation Request

General Fund Original Appropriations Request	\$ 31,112,392
Changes Original To Final:	
Placeholder for GoForward Gahanna Refresh	50,000
City Attorney to appropriate salary & benefits per ORD 143	8,060
Add full-time assistant city attorney with associated benefits	133,730
Reduce paralegal hours	(43,280)
Reduce city attorney contract services	(110,000)
City attorney increases for professional development, office expense & materials & supplies	2,900
Reduction to real estate taxes as we have received notice of exemption for government purposes for the parking garage	(100,000)
Correction for parks full-time admin assistant, part-time rate was used in error	13,850
Change in allocation for the electrician from 25% to 40%	12,180
Remove 1 code enforcement officer and move part-time office support worker to a full-time admin assistant for upcoming changes to rental code	(28,190)
Adjustment to repay settlement note over a two year period	(2,500,000)
General Fund Amended Request	\$ 28,551,642