

PROPOSED ARTICLE III, MAYOR
Section 3.08, ESTIMATE OF EXPENDITURES FISCAL MANAGEMENT

Present Charter	Proposed Charter	Reasoning
<p style="text-align: center;">ARTICLE III MAYOR</p> <p>SECTION 3.08, ESTIMATE OF EXPENDITURES</p> <p>The fiscal year of the City shall begin on January 1. On or before November 1 of each year, the Mayor shall submit to the City Council an estimate of the expenditures and the revenues of the City departments for the following year. The estimate shall be compiled from detailed information obtained from several departments in a uniform manner as determined by the Mayor. The estimate of expenditures shall include:</p> <p>(a) A detailed estimate of the expense of conducting each department as submitted by the department.</p> <p>(b) Expenditures for corresponding items for the last two (2) fiscal years.</p> <p>(c) Expenditures for corresponding items for the current fiscal year, including expenditures due to transfers between appropriations plus an estimate on expenditures necessary to complete the current fiscal year.</p> <p>(d) Increase or decrease of requests compared with the corresponding appropriations for the current year. (Amended Nov. 2, 1976.) (Amended Nov. 5, 1991.)</p>	<p style="text-align: center;">ARTICLE III MAYOR</p> <p>SECTION 3.08, FISCAL MANAGEMENT</p> <p>THE LAWS OF THE STATE OF OHIO RELATING GENERALLY TO BUDGETS, APPROPRIATIONS, TAXATION, DEBTS, BONDS, ASSESSMENTS, DEPOSIT AND INVESTMENT OF FUNDS AND OTHER FISCAL MATTERS OF THE CITY SHALL BE APPLICABLE, EXCEPT AS OTHERWISE PROVIDED BY THIS CHARTER OR BY ORDINANCE OF COUNCIL. THE FISCAL YEAR OF THE CITY SHALL BEGIN ON THE FIRST DAY OF JANUARY. THE MAYOR SHALL PREPARE AND SUBMIT TO COUNCIL AN OPERATING BUDGET IN ACCORDANCE WITH AN ANNUAL BUDGET CALENDAR AUTHORIZED BY COUNCIL. THE OPERATING BUDGET SHALL PROVIDE A COMPLETE FINANCIAL PLAN OF CITY FUNDS AND ACTIVITIES FOR THE ENSUING FISCAL YEAR WHICH, EXCEPT TO THE EXTENT REQUIRED BY LAW OR THIS CHARTER, SHALL BE IN A FORM ACCEPTABLE TO COUNCIL. COUNCIL SHALL ADOPT AN OPERATING BUDGET FOR THE ENSUING FISCAL YEAR ON OR BEFORE DECEMBER 31 OF EACH YEAR. TO IMPLEMENT THE OPERATING BUDGET AS ADOPTED, THE COUNCIL SHALL, ON OR BEFORE DECEMBER 31, ALSO ADOPT AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION FOR EACH PROGRAM OR ACTIVITY BY DEPARTMENT OR MAJOR ORGANIZATIONAL UNIT.</p>	<p style="text-align: center;">ARTICLE III MAYOR</p> <p>SECTION 3.08, FISCAL MANAGEMENT</p> <p>The purpose of this change is to better define the budget process as well as the roles and responsibilities of each branch of government concerning the fiscal matters of the City.</p>