

City of Gahanna

200 South Hamilton Road Gahanna, Ohio 43230

Signature

Ordinance: ORD-0004-2025

File Number: ORD-0004-2025

AN ORDINANCE AUTHORIZING SUPPLEMENTAL APPROPRIATIONS; WAIVING SECOND READING - Various Funds for Capital Improvement Projects

WHEREAS, funds approved for 2024 capital projects that had unencumbered funds at the close of Fiscal Year 2024 were returned to the appropriate fund; and

WHEREAS, the Administration requests the reappropriation of these funds for the 2025 capital budget to support ongoing projects as designated from the TIF Fund (2240), State Capital Grant Fund (3220), Capital Improvement Fund (3250), Water Capital Fund (6520), and Sewer Capital Fund (6620).

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GAHANNA, COUNTY OF FRANKLIN, STATE OF OHIO:

Section 1. That funding in the amount of one hundred seventy-five thousand dollars (\$175,000) is hereby supplementally appropriated from the unappropriated, unencumbered balance of the TIF Fund (2240) as follows:

224.11.030 - Manor Homes TIF 5505 PK-24-14- Hannah Park Pond: \$175,000

Section 2. That funding in the amount of one hundred seventy-five thousand dollars (\$175,000) is hereby supplementally appropriated from the unappropriated, unencumbered balance of the State Capital Grant Fund (3220) as follows:

322.08.500 - NatureWorks Grant 5505 PK-24-13 - Mountain Bike Trail Academy Park: \$175,000

Section 3. That funding in the amount of three million one hundred eighty-five thousand eight hundred twelve dollars (\$3,185,812) is hereby supplementally appropriated from the unappropriated, unencumbered balance of the Capital Improvement Fund (3250) as follows:

325.06.550 - Capital Improvement 5500 PK-23-02 - Park Sign Replacement: \$45,000

325.06.550 - Capital Improvement 5500 PK-23-03 - Trail Signage Repair: \$15,000

325.06.550 - Capital Improvement 5500 PK-24-10 - Woodside Green Pond Rebuild: \$471,500

325.06.550 - Capital Improvement 5500 TR-CM-04 - Traffic Control Upgrades & Maintenance: \$146,000

325.06.550 - Capital Improvement 5505 PK-22-02 - Price Road House: \$400,000

325.06.550 - Capital Improvement 5505 PK-23-01 - Link to Literacy Trail: \$705,000

325.06.550 - Capital Improvement 5505 PK-24-12 - Academy Park Baseball Field Fence: \$60,500

A motion was made by _

Ordinance be Adopted. The vote was as follows:

325.06.550 - Capital Improvement 5505 TR-24-02 - Stygler-Agler US 62 Improvements: \$437,723 325.06.550 - Capital Improvement 5510 PK-24-07 - Academy Park Play & Shade Structure: \$382,219 325.06.550 - Capital Improvement 5510 TE-24-01 - Community Flock Cameras: \$32,870 325.06.550 - Capital Improvement 5500 TE-YR-01 - Fiber Optic Network Expansion: \$490,000 Section 4. That funding in the amount of six hundred ninety four thousand six hundred twenty seven dollars (\$694,627) is hereby supplementally appropriated from the unappropriated, unencumbered balance of the Water Capital Fund (6520) as follows: 652.11.000 - Water Capital 5500 WA-CM-01 - Waterline Replacement: \$694,627 Section 5. That funding in the amount of nine hundred seventy-one thousand three hundred fifty-two dollars (\$971,352) is hereby supplementally appropriated from the unappropriated, unencumbered balance of the Sewer Capital Fund (6620) as follows: 662.11.000 - Sewer Capital 5505 SS-24-01 - Gahanna Lincoln Capacity Improvement: \$269,291 662.11.000 - Sewer Capital 5500 SS-CM-01 - Sanitary System Rehabilitation: \$392,117 662.11.000 - Sewer Capital 5500 SS-CM-02 - Sanitary CCTV Program: \$309,944 Section 6. That the second reading is hereby waived. Section 7. That this Ordinance shall be in full force and effect after passage by Council and on date of signature of approval by the Mayor. At a regular meeting of the City Council on March 3, 2025, a motion was made by _ onded by ______, to waive the second reading of the Ordinance. The vote was as follows: Ms. Bowers, <u>Yell</u>; Ms. Jones, <u>Yell</u>; Ms. McGregor, <u>Yell</u>; Ms. Padova, <u>Yell</u>; Mr. Renner, July; Mr. Schnetzer, yell; Mr. Weaver, yell.

Date 3/3/2025

Ms. Bowers, <u>yld</u>; Ms. Jones, <u>yld</u>; Ms. McGregor, <u>yld</u>; Ms. Padova, <u>yld</u>; Mr. Renner, <u>dyd</u>; Mr. Schnetzer, <u>yld</u>; Mr. Weaver, <u>yld</u>.

_, seconded by <u>Meaver</u>

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Attest by Army A. Van Meter
Clerk of Council

Approved by the Mayor Laurie A. Jadwin Date 3.3. 2025

Approved as to Form Priya D. Tamilarasan

Date 3/3/15

City Attorney

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