



# Gahanna

---

COMMUNITY GRANT UPDATE

MARCH 24, 2025

# Overview of Program

---

## Past Programs

- Total \$150k invested into local non-profits
- 2023 and 2024 programs funded through ARPA
  - 9 awards from 10 applications in 2023 (\$50,000)
  - 15 awards from 20 applications in 2024 (\$100,000)

## Purpose of the Program

- The purpose of the program is to assist non-profit organizations with projects or programs that provide community wide benefit.

## 2025

- Adjustments to the program due to funding shift and enhanced oversight

# Evaluation Process

---

## Priorities

- (1)(a): Basic human necessities, including but not limited to, the provision of food and/or clothing to those in need.
- (1)(b): Mental health services and/or community counseling to assist people with mental or social health issues.
- 2: General safety, health and welfare, including but not limited to transportation, housing, utilities, etc.
- 3: General improvement of the Gahanna Community.

## Grant Review Committee (GRC)

- GRC consists of 2 Mayor's Appointees, 2 Council Appointees, and 1 City Staff Member
- GRC will evaluate the applications based on the established program priorities, guidelines and requirements
- Notices of Award and Non-award are issued
- Not to exceed the program budget (\$100,000 in 2025)

# Evaluation Process (Cont'd)

---

## Important Program Guidelines and Requirements

- IRS registered non-profit organization based in Gahanna, Ohio, and the organization must directly serve the Gahanna Community
- Minimum of 51% of the beneficiaries must be contained within the Gahanna Community
- Maximum of 10% can be applied to administrative costs
- Reimbursement of approved costs (within 30 days of approval)
- Award not to exceed \$10,000 per application
- Mandatory program/project updates
- No match funds required

# Reporting

---

- New reporting process for 2025:
  - City provided forms for progress updates
  - Minimum of one (1) touch base with DAS staff after award
  - City provides forms for grant closeout and reimbursement request

# Administrative Monitoring

---

- The Department of Administrative Services will be responsible for monitoring of grant funds.
- The City's Grants Analyst and Senior Deputy Director of Administrative Services will support awardees with reporting and reimbursements.
- Council update on award amounts, projects and progress

# Anticipated Timeline

---

- Application Opening: Tuesday, April 1, 2025
- Application Close: Friday, April 25, 2025
- Application Review Period: Monday, April 28-Friday, May 16, 2025
- Notifications Distributed: Monday, June 2, 2025
- First Update Due: Monday, September 8, 2025
- Second Update Due: Monday, November 3, 2025
- Final Report Due: Wednesday, December 31, 2025

# Non-Tax Revenue Resources

---

- All General Fund resources have been used or earmarked for various purposes
- Non-tax resources not considered are those resources supporting various activities as part of policy or ORC
- Three potential resources remain
  - Liquor permit fees collected by Council Office (\$40K)
  - Interest Revenue (Fluctuates – 2025 Est \$5M)
  - Local Government Funding (\$1M)
- Possible fourth is lodging tax (fluctuates – 2025 Est \$67K)
- General considerations





# Questions?

---