

2001 CAPITAL EQUIPMENT

WATER/SEWER 651.350.5512 and 661.360.5512						
Equipment	Budget Amt.	Gross Cost	Trade Amt.	Net Cost	Pricing Source	Vendor
Skid Steer	\$ 25,000.00	\$ 24,973.57	\$ 11,000.00	\$13,973.57	State Bid	J.D. Equipment
Trailer	3,200.00	3,200.00	1,000.00	2,200.00	State Bid	J.D. Equipment
S-10 Pickup	14,000.00	12,906.00	Will be sold	12,906.00	State Bid	Byers Chevrolet
1-Ton Dump	28,000.00	36,517.00	Will be sold	36,517.00	City of Columbus Contract	Bob McDorman Chevrolet
	<u>\$ 70,200.00</u>	<u>\$ 77,596.57</u>		<u>\$65,596.57</u>		

The above pieces of equipment were all included in the 2001 water/sewer capital equipment budget. By making the purchases as noted above, we are at least \$4,603.43 under budget. (Our savings will only be increased when the S-10 Pickup and 1-Ton Dump are sold.)

We are asking permission to purchase this equipment. (See three attached water RCA's.)