

Discussion Questions: 2024 Proposed Budget

General Government:

- p. 8 – Please advise if there is a cost identified for the city-wide strategic plan update? Also, what is the project timeline and will there be a community workshop component?
- p. 60 – Please be prepared to discuss the goals and objectives of the Mayor’s Advisory Committee.

Human Resources:

- p. 12 – The budget shows a decrease of 3.75 FTE for the Human Resources Dept. Please share more context around this change and where workload may be diverted.
- p. 13 – Full-time Hourly personnel is expected to decrease by 7 FTE. Please share more context around this change and where workload may be diverted.

Public Service:

- p. 99 – Please provide more detail surrounding plans for a city-wide leaf collection program including any research surrounding necessity, implementation date, whether staffing would be internal or external, and what positions would be needed because of the program.

ARPA Funds:

- p. 62 & 128 – Which organizations received ARPA dollars through the Community Grant Program in 2023 and is it known which organizations will be recipients of the remaining grant funds in 2024?

Capital Improvement Plan:

- p. 113 – Capital Improvement Fund \$500k – Woodside Green Pond Rebuild \$500k. Please describe the work being performed – is this mechanical dredging? Is the pond being enlarged?
- p. 114 – Sewer Fund \$400k – Gahanna Lincoln HS Capacity Improvement. Please describe the necessity and scope of work being funded by this expenditure.