

PARKS AND RECREATION

P&R Master Plan – Recreation Vision

The vision for programming is to increase parks and recreation program offerings for all demographic groups that unites the community and creates a lifetime user of the parks and recreation system.



P&R Master Plan -Recreation Goal

Activate the indoor and outdoor park spaces through inviting residents to participate in programs that meet their needs and builds a sense of community.



Aquatics

Membership	2023	2024
TOTAL	740	774

HRP Visits	2023	2024
Membership	7,463	9,855
Daily	2,307	2,475
TOTAL	9,770	12,330

GSP Visits	2023	2024
Membership	9,488	13,125
Daily	5,335	13,331
TOTAL	14,823	26,456

Aquatics

Swim Lessons	2023	2024
Attendance	456	610

Aquatic Programs	2023	2024
Attendance	95	316

- o P&R Foundation provided financial assistance to 30 families 2025
- o Recognizing 59% retention of seasonal staff to date
 - o 124 applications
- o Membership sales available now early bird discount ends April 30



Golf

Rounds	2023	2024
TOTAL	28,901	28,544
Days Open	237	222

2024

- o Hosted Independence Celebration
- o Replaced Clubhouse Decking/Cart Path
- o Received OPRA Award for Sips and Tips

- o Celebrating 50 Years of Golf
- o Opening day March 10
- o 10 new golf carts



Senior & Adult Programming

Senior Members	2023	2024
TOTAL	460	525

In-Kind Donations	2023	2024
Total Value	\$25,650	\$26,205

Adult Programs	2023	2024
Participation	135	329

- o 74 Free or low-cost meals provided
- o Offered, on average, 28 programs per week
- o 22 New programs offered 2025
- o Accepted 1st Place OPRA Awards of Excellence for "Senior Prom"
- o Prepare for move!



Youth and Family

Camp Hannah	2023	2024	2025
MAX	830	880	990
Enrolled	759	883	983
% Full	91%	100%	99%

Camp Friendship	2023	2024	2025
MAX	498	528	540
Enrolled	430	520	541
% Full	86%	98%	100%

Teen Rec Dest.	2023	Camp Thrive 24	Camp Thrive 25
MAX	48	52	96
Enrolled	6	52	96
% Full	13%	100%	100%

Youth and Family

Rec Contract Programs	2023	2024
Offered	14	22
Attendance	320	427

Dept. Led Programs	2023	2024
Offered	12	15
Attendance	853	1058

2024

- o Partnerships Peace Lutheran, COSI, Gahanna Library
- o CIT Program

- o Recognizing 58% retention of seasonal staff to date
- o Outreach programming



Special Events



Attendance	2023	2024
TOTAL	24,325	25,369

2024

- o Sponsors and Partners value of \$50,500
- Hired Recreation Coordinator in May to support Community and Special Events

- o Accepted 2nd Place OPRA Award of Excellence for the coordinated effort of the 175 Anniversary Gahanna Celebration
- o Volunteer Growth
- o ODNR Boat Safety and Education grant award





