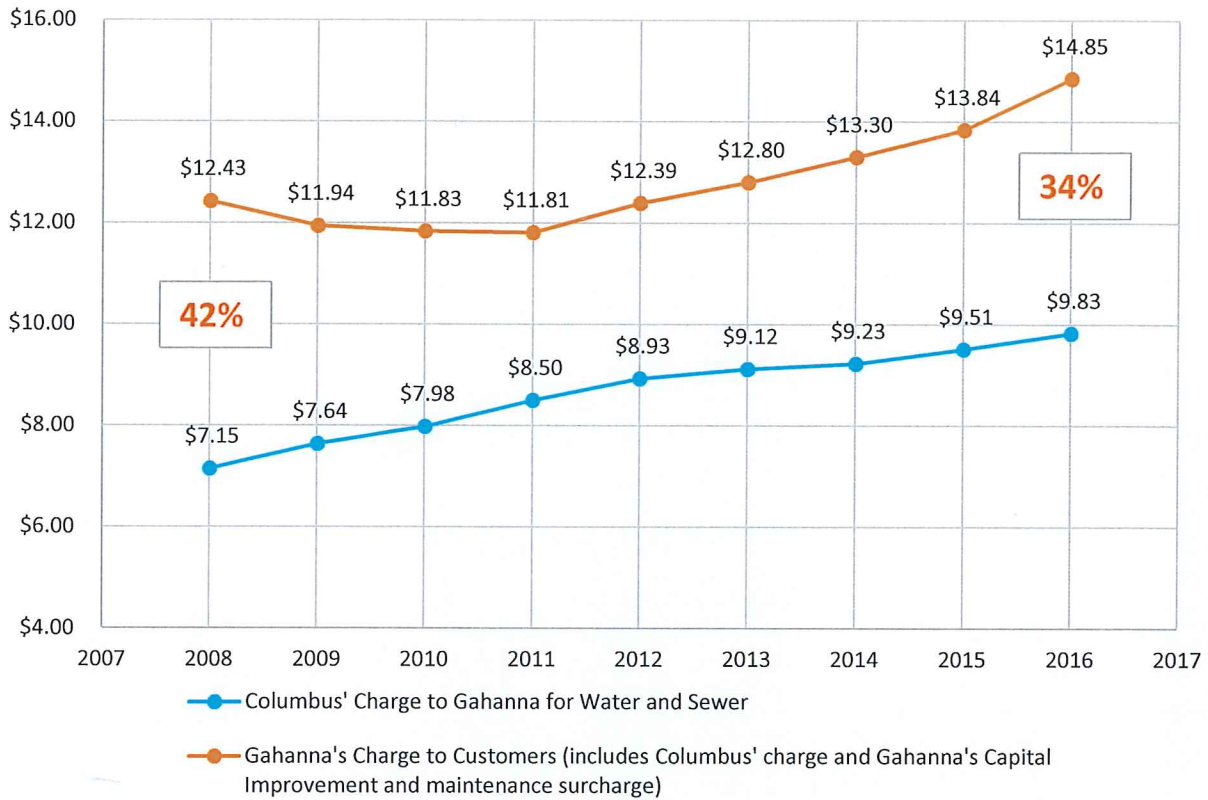


## Combined Water/Sewer Rate History per 1,000 Gallons



- City of Columbus averaged a **4.06%** annual Increase for Water/Sewer from 2008 – 2016.
- In **2009**, Gahanna began using proprietary fund carryover to buy down rates.
- Gahanna averaged a **2.25%** annual Increase for Water/Sewer from 2008 - 2016. Increases covered Columbus' increases and Gahanna's maintenance & capital.
- In **2008**, **42%** of the revenue (\$5.28/1,000 gallons) was available for Gahanna's maintenance & Capital.
- In **2016**, **34%** of the revenue (\$5.02/1,000 gallons) is available for Gahanna's maintenance & Capital.

## 2016 Cost Comparison for 13,000 Gallons of Water/Sanitary Sewer

(Average Gahanna Residential Quarterly Volume)

