



City of Gahanna

200 South Hamilton
Road
Gahanna, Ohio 43230

Signature

Ordinance: ORD-0049-2025

File Number: ORD-0049-2025

AN ORDINANCE ADOPTING APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF GAHANNA DURING THE FISCAL YEAR 2026

WHEREAS, on October 31, 2025, the Administration delivered the Proposed Budget for 2026 to City Council;
and

WHEREAS, on November 17, 2025, and December 1, 2025, the City Council held two public hearing
opportunities for comment on the Proposed Budget for 2026; and

WHEREAS, the City Council has determined that appropriations are required to provide for current expenses
and other expenditures for all funds of the City for the fiscal year ending December 31, 2026.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GAHANNA, COUNTY OF
FRANKLIN, STATE OF OHIO:**

Section 1. That to provide for the current operating expenses and other expenditures for all funds of the City of
Gahanna during the fiscal year ending December 31, 2026, the sums listed in EXHIBIT A are hereby set aside
and appropriated as shown.

Section 2. That any sums which shall be expended from the attached appropriations and which are a proper
charge against any other department or against any firm, or person, or corporation, which, if repaid within the
period covered by such appropriations shall be credited to the fund from which such payment was made and
shall be considered reappropriated for such original purposes provided that the net total of expenditures under
any item of such appropriations shall not exceed the amount of such item.

Section 3. That the Director of Finance is authorized to transfer appropriations within each department in an
amount up to \$3,000 without the separate approval of Council.

Section 4. That the Director of Finance of the City of Gahanna is hereby authorized to draw checks for
payments of any of the foregoing appropriations upon the receiving of the proper approval of the officers or heads
of departments authorized by law to make expenditures; provided that no checks shall be drawn or paid for
salaries or wages except to persons employed by authorized authority and in accordance with the laws or
ordinances.

Section 5. That this Ordinance shall be in full force and effect after passage by this Council and on date of sig-
nature approval by the Mayor.

At a regular meeting of the City Council on December 15, 2025, a motion was made by Weaver,
seconded by Renner, that the Ordinance be Adopted as Amended. The vote was as follows:

Ms. Bowers, yes; Ms. Jones, yes; Ms. McGregor, yes; Ms. Padova, yes;
Mr. Renner, yes; Mr. Schnetzer, yes; Mr. Weaver, yes.

President Merisa K. Bowers
Merisa K. Bowers

Date 12.15.25

Attest by Jeremy A. VanMeter
Jeremy A. VanMeter
Clerk of Council

Date 12/15/2025

Approved by the Mayor Laurie A. Jadwin
Laurie A. Jadwin

Date 12.15.2025

Approved as to Form PDTZ
Priya D. Tamilarasan
City Attorney

Date 12/15/25

ORD-0049-2025
EXHIBIT A
(FINAL)

ORD-0049-2025
APPROPRIATION ORDINANCE
(REVISED CODE SEC. 5705.38)

AN ORDINANCE to make appropriations for current expenses and other expenditures for all funds during the fiscal year ending December 31, 2026 for City of Gahanna, State of Ohio.

Sec. 1. Be it ordained by the Council of the City of Gahanna, State of Ohio, that to provide for the current expenses and other expenditures for all funds during the fiscal year ending December 31, 2026 the following sums are hereby set aside and appropriated, as follows:

Sec. 2. That it be appropriated from the GENERAL FUND

101-General Fund	
Community Environment	
Information Technology	
Salaries & Benefits	\$ 1,146,968
Contractual Services	\$ 1,034,676
Supplies & Materials	\$ 293,150
Information Technology Total	\$ 2,474,794
Economic Development	
Salaries & Benefits	\$ 407,274
Contractual Services	\$ 440,800
Supplies & Materials	\$ 34,300
Economic Development Total	\$ 882,374
City Planning	
Salaries & Benefits	\$ 1,316,978
Contractual Services	\$ 306,200
Supplies & Materials	\$ 10,000
City Planning Total	\$ 1,633,178
Community Environment Total	\$ 4,990,346
Debt Service	
Finance	
Principal Retirement	\$ 510,000
Interest & Fiscal Charges	\$ 33,125
Finance Total	\$ 543,125
Debt Service Total	\$ 543,125
General Government	
Council Office	
Salaries & Benefits	\$ 532,683
Contractual Services	\$ 104,039
Supplies & Materials	\$ 28,940
Council Office Total	\$ 665,662
Department of Law	
Salaries & Benefits	\$ 265,807
Contractual Services	\$ 216,000
Supplies & Materials	\$ 19,000
Department of Law Total	\$ 500,807
Finance	
Salaries & Benefits	\$ 1,767,859
Contractual Services	\$ 3,048,300
Supplies & Materials	\$ 178,725
Finance Total	\$ 4,994,884

Human Resources		
Salaries & Benefits	\$	503,738
Contractual Services	\$	533,544
Supplies & Materials	\$	151,050
Human Resources Total	\$	1,188,332

Office of the Mayor		
Salaries & Benefits	\$	696,006
Contractual Services	\$	283,000
Supplies & Materials	\$	12,000
Office of the Mayor Total	\$	991,006

Public Service		
Salaries & Benefits	\$	1,196,281
Contractual Services	\$	1,166,850
Supplies & Materials	\$	1,062,500
Public Service Total	\$	3,425,631

Clerk of Courts		
Salaries & Benefits	\$	332,128
Contractual Services	\$	78,200
Supplies & Materials	\$	1,200
Clerk of Courts Total	\$	411,528

General Government Total	\$	12,177,850
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Leisure Time Activities		
Parks & Recreation		
Salaries & Benefits	\$	3,425,435
Contractual Services	\$	1,541,950
Supplies & Materials	\$	434,000
Parks & Recreation Total	\$	5,401,385
Leisure Time Activities Total	\$	5,401,385

Other Uses of Funds		
Finance		
Transfers	\$	706,262
Finance Total	\$	706,262
Other Uses of Funds Total	\$	706,262

Security of Persons & Property		
Public Safety		
Salaries & Benefits	\$	13,963,521
Contractual Services	\$	1,587,450
Supplies & Materials	\$	257,300
Public Safety Total	\$	15,808,271
Security of Persons & Property Total	\$	15,808,271

Transportation		
Public Service		
Salaries & Benefits	\$	567,593
Contractual Services	\$	25,000
Supplies & Materials	\$	743,000
Public Service Total	\$	1,335,593
Transportation Total	\$	1,335,593

Sec.3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the sum of	\$	-
101 - Total General Fund	\$	40,962,832

Sec. 4. That there be appropriated from the SPECIAL REVENUE FUNDS AS FOLLOWS:

220-Street Fund	
Public Service	
Salaries & Benefits	\$ 580,646
Contractual Services	\$ 57,080
Supplies & Materials	\$ 359,000
Capital	\$ 550,000
Transfers	\$ 596,854
Public Service Total	\$ 2,143,580
220-Street Fund Total	\$ 2,143,580
222-State Highway Fund	
Public Service	
Salaries & Benefits	\$ 400
Contractual Services	\$ 12,120
Supplies & Materials	\$ 53,900
Public Service Total	\$ 66,420
222-State Highway Fund Total	\$ 66,420
224-Tax Increment Fund	
Finance	
Contractual Services	\$ 450,401
Principal Retirement	\$ 27,816
Capital	\$ 555,000
Transfers	\$ 295,000
Finance Total	\$ 1,328,217
224-Tax Increment Fund Total	\$ 1,328,217
225-State Law Enforcement Trust Fund	
Public Safety	
Contractual Services	\$ 92,300
Public Safety Total	\$ 92,300
225-State Law Enforcement Trust Fund Total	\$ 92,300
226-Enforcement & Education Fund	
Public Safety	
Capital Outlay	\$ 25,000
Public Safety Total	\$ 25,000
226-Enforcement & Education Fund Total	\$ 25,000
229-Clerk Computer Fund	
Clerk of Courts	
Contractual Services	\$ 62,000
Clerk of Court Total	\$ 62,000
229-Clerk Computer Fund Total	\$ 62,000
235-Federal Law Enforcement Seizure Fund	
Public Safety	
Supplies & Materials	\$ 4,000
Public Safety Total	\$ 4,000
235-Federal Law Enforcement Seizure Fund Total	\$ 4,000
236-US Treasury Seizure Fund	
Public Safety	
Supplies & Materials	\$ 15,000
Public Safety Total	\$ 15,000
236-US Treasury Seizure Fund Total	\$ 15,000

237-AG Training Fund		
Public Safety		
Contractual Services	\$	100,000
Public Safety Total	\$	100,000
237-AG Training Fund Total	\$	100,000
239-OCJS Grant Fund		
Public Safety		
Contractual Services	\$	10,000
Public Safety Total	\$	10,000
239-OCJS Grant Fund Total	\$	10,000
240-Public Safety Fund		
Public Safety		
Salaries & Benefits	\$	720,119
Contractual Services	\$	10,000
Transfer Out	\$	1,194,529
Public Safety Total	\$	1,924,648
240-Public Safety Fund Total	\$	1,924,648
241-Right of Way Fund		
General Government		
Contractual Services	\$	295,000
General Government Total	\$	295,000
243-Public Service Fund Total	\$	295,000
242-Parks & Recreation Fund		
Leisure Time Activity		
Salaries & Benefits	\$	2,732,160
Contractual Services	\$	415,000
Supplies & Materials	\$	432,615
Leisure Time Activity Total	\$	3,579,775
242-Parks & Recreation Fund Total	\$	3,579,775
243-Public Service Fund		
General Government		
Salaries & Benefits	\$	1,212,526
Contractual Services	\$	747,082
Supplies & Materials	\$	65,400
General Government Total	\$	2,025,008
243-Public Service Fund Total	\$	2,025,008
244-Opioid Settlement Fund		
General Government		
Supplies & Materials	\$	50,000
General Government Total	\$	50,000
244-Opioid Settlement Fund Total	\$	50,000
510-Police Pension Fund		
Finance		
Salaries & Benefits	\$	1,694,958
Contractual Services	\$	6,860
Finance Total	\$	1,701,818
510-Police Pension Fund Total	\$	1,701,818

515-Police Duty Weapon Fund	
Public Safety	
Supplies & Materials	\$ 22,000
Public Safety Total	\$ 22,000
515-Police Duty Weapon Fund Total	\$ 22,000
750-Reserve for Sick & Vacation Fund	
Finance	
Salaries & Benefits	\$ 258,625
Finance Total	\$ 258,625
750-Reserve for Sick & Vacation Fund Total	\$ 258,625
TOTAL SPECIAL REVENUE FUNDS	\$ 13,703,391

Sec. 5. That there be appropriated from the CAPITAL PROJECTS FUNDS AS FOLLOWS:

325-Capital Improvement Fund	
Finance	
Capital	\$ 14,244,500
Transfer Out	\$ 3,914,650
Finance Total	\$ 18,159,150
325-Capital Improvement Fund Total	\$ 18,159,150
TOTAL CAPITAL PROJECTS FUNDS	\$ 18,159,150

Sec. 6. That there be appropriated from the DEBT SERVICE FUND AS FOLLOWS:

431-General Bond Retirement Fund	
Finance	
Principal Retirement	\$ 3,052,150
Interest & Fiscal Charges	\$ 2,933,120
Contractual Services	\$ 6,620
Finance Total	\$ 5,991,890
431-General Bond Retirement Fund Total	\$ 5,991,890
TOTAL DEBT SERVICE FUND	\$ 5,991,890

Sec. 7. That there be appropriated from the ENTERPRISE FUNDS AS FOLLOWS:

631-Stormwater Fund	
Public Service	
Salaries & Benefits	\$ 781,614
Contractual Services	\$ 611,800
Supplies & Materials	\$ 52,000
Capital	\$ 1,033,000
Transfers	\$ 158,700
Public Service Total	\$ 2,637,114
631-Stormwater Fund Total	\$ 2,637,114

651-Water Fund	
Public Service	
Salaries & Benefits	\$ 1,129,289
Contractual Services	\$ 9,673,300
Supplies & Materials	\$ 668,200
Public Service Total	\$ 11,470,789
651-Water Fund Total	\$ 11,470,789

652-Water System Capital Improvement Fund	
Public Service	
Capital	\$ 930,000
Transfers	\$ 38,712
Public Service Total	\$ 968,712
652-Water System Capital Improvement Fund Total	\$ 968,712

661-Sewer Fund	
Public Service	
Salaries & Benefits	\$ 1,025,220
Contractual Services	\$ 9,965,560
Supplies & Materials	\$ 69,900
Public Service Total	\$ 11,060,680
661-Sewer Fund Total	\$ 11,060,680

662-Sewer System Capital Improvement Fund	
Public Service	
Contractual Services	\$ 192,500
Capital	\$ 875,000
Transfers	\$ 38,712
Public Service Total	\$ 1,106,212
662-Sewer System Capital Improvement Fund Total	\$ 1,106,212

850-Refuse Escrow Fund	
Public Service	
Contractual Services	\$ 2,580,850
Public Service Total	\$ 2,580,850
850-Refuse Escrow Fund Total	\$ 2,580,850
TOTAL ENTERPRISE FUNDS	\$ 29,824,357

Sec. 8. That there be appropriated from the CUSTODIAL FUNDS AS FOLLOWS:

860-Developers Escrow Fund	
Public Service	
Contractual Services	\$ 760,000
Public Service Total	\$ 760,000
860-Developers Escrow Fund Total	\$ 760,000
TOTAL AGENCY FUNDS	\$ 760,000

Sec. 9. That there be appropriated from the INTERNAL SERVICE FUND AS FOLLOWS:

900-Workers Compensation Self Insurance Fund	
Human Resources	
Contractual Services	\$ 314,523
Human Resources Total	\$ 314,523
900-Workers Compensation Self Insurance Fund Total	\$ 314,523
901-Risk Insurance Self Insurance Fund	
Finance	
Contractual Services	\$ 120,000
Finance Total	\$ 120,000
901-Risk Insurance Self Insurance Fund Total	\$ 120,000
902-Health Insurance Self Insurance Fund	
Finance	
Contractual Services	\$ 3,360,000
Finance Total	\$ 3,360,000
902-Health Insurance Self Insurance Fund Total	\$ 3,360,000
TOTAL INTERNAL SERVICE FUND	\$ 3,794,523
TOTAL ALL FUNDS	\$ 113,196,143

Sec. 10. And the Director of Finance is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 11. This ordinance shall take effect at the earliest period allowed by law.

Passed *December 15, 2025*

Attest

Jeremy A. Van Meter
Jeremy VanMeter, Clerk

Merisa K Bowers
Merisa Bowers, Council Member

Jamille L. Jones
Jamille Jones, Council Member

Nancy R. McGregor
Nancy McGregor, Council Member

Kaylee Padova
Kaylee Padova, Council Member

Stephen Renner
Stephen Renner, Council Member

Michael Schnetzer
Michael Schnetzer, Council Member

Trenton Weaver
Trenton Weaver, Council Member