

Public Service & Engineering

- Page 107 Facilities Maintenance Division

The last sentence of the paragraph mentions an estimate to bring the current Oklahoma St facility up to a minimum standard. Is this being considered? Would it be possible to upgrade Oklahoma and seek a second, ancillary facility since we have not yet identified a large enough site for a single facility/complex?

- Engineering priorities pages 115-116

Seeking general discussion and understanding as the list seems considerable vs what appears to be competing priorities and deserving engineering attention, such as Creekside developments, etc. How will this list be accomplished?

- Please explain the increase or decrease of contract services in the following areas:
 - *pg 182 - GENERAL FUND 10111410 E 5205 Public Service Lands & Building Contract Services (\$219,850)*
 - *pg 196 - SEWER FUND 66111000 E 5205 Public Service Public Service Contract Services +\$673,943*
 - *Pg 196 - SEWER FUND 66111000 E 5211 Public Service Public Service Contract Services +\$107,060*

Council Office

- Pg 59 - "Strengthening staff and officials' expertise through targeted training in public records management will be critical in continuing to meet these obligations."
 - Is this targeted training happening? If not, what funding or other support is needed to make this happen?
- "embrace modernization, including the integration of artificial intelligence (AI) tools to assist with document indexing, redaction, and search capabilities."
 - Has funding/support been identified for this?