



CITY OF GAHANNA
DEPARTMENT OF FINANCE

To: Tom Kneeland
Members of Council
City Attorney

From: Joann Bury
Director of Finance

Date: January 22, 2018

Department of Finance Action Items:

Action Item #1 – Request a Motion Resolution to Transfer Appropriations:

The results of the Auditor of State Performance Audit contained recommendations to develop a data driven staffing plan for patrol officers and detectives and reduce dispatcher overtime. It has been determined that the best way to implement these recommendations is to use an outside firm to perform a staffing study. Human Resources and the Police Department have identified appropriations in other accounts that can be used for this study. I am respectively requesting a motion resolution to transfer appropriations from the accounts below to contract services for the study.

From Account	To Account	Amount
101.211.5466 – Prisoner Expense	101.211.5249 – Contract Services	\$4,000
101.125.5297– HR Training	101.125.5249 – HR Contract Services	\$3,051
101.125.5279 – HR Miscellaneous	101.125.5249 – HR Contract Services	\$5,634
101.125.5405 – HR Employee Screenings	101.125.5249 – HR Contract Services	\$7,200

Report Items:

2017 Year-end report to Council