

City of Gahanna Strategic Planning Worksheet

Strategic Priority:

Roads, Bridges and Infrastructure

Strategic Result:

By 2021, West Gahanna residents and visitors will be able to travel through improved and maintained intersections on Stygler, Agler and US 62, according to traffic flow and traffic safety standards so that development and redevelopment projects can proceed.

Strategic Result Lead Name and Department:

Mayor's Office

Interim Operational Results:

By December 31st, 2016 complete development of alternative analysis for intersection designs, including costs and impacts. (\$150,000)

By mid-2017, public will have the opportunity to provide input on the alternative designs.

By mid-2017, community engagement strategies are approved and begun.

By December 31, 2017, Council and Mayor will gain consensus based on public input and staff recommendations for the final design which will identify development and redevelopment opportunities.

By end of 1st quarter 2018, begin final design. (\$1.5 million)

By December 31st, 2019, right-of-way acquisitions.

By mid-2020, begin construction. (\$13.5 million, includes r-o-w acquisition)

Key Strategies with Timelines:

Short Term Strategies – First 6 months

Longer Term Strategies – 6 months and longer

- By end of 1st quarter 2017, perform economic impact analysis based on alternative designs (i.e. redevelopment, rate of return, etc.).
- Capture and report accident information, delay times, and other public safety issues.
- Further analysis of traffic counts (i.e. percentage of Gahanna residents utilizing intersection).

Team Members:

Lead: Mayor's Office
Team: Dottie Franey
Rob Priestas
Matt Holdren
Anthony Jones
Michael Blackford
Joann Bury
Dennis Murphy
Jeff Spence

Required Resources:

- \$12-15 million to complete project
 - Money for consultants
 - Construction contracts
 - Possible alternative routes
 - Money for property acquisition
- Money for legal expenses (e.g., impacts on businesses and property owners)
- 5 year revenue plan, including bonding, and vote for levy through property tax
- Staff time