

			2018 Actual	2019 Actual	2020 Budget	2020 Actual
Contract Services						
5205	MO	\$	66,627.00	\$ 101,175.00	\$ 80,000.00	\$ 34,335.00
	CM	\$	85,525.00	\$ 14,016.00	\$ 25,000.00	\$ 9,912.00
5210	MO	\$	-	\$ -	\$ 10,000.00	\$ 4,728.00
	CM	\$	12,247.00	\$ 2,524.00	\$ 20,000.00	\$ 5,245.00
5215	MO	\$	13,500.00	\$ -	\$ 15,000.00	\$ -
	CM	\$	24,799.00	\$ 21,583.00	\$ 25,000.00	\$ 10,481.00
Totals:		\$	202,698.00	\$ 139,298.00	\$ 175,000.00	\$ 64,701.00

2021 Appropriated 2022 Request

\$ 13,099.00 \$ 12,000.00
\$ 26,400.00 \$ 88,000.00

\$ 150,000.00 \$ 150,000.00
\$ 45,000.00 \$ 37,000.00

\$ 4,500.00 \$ 10,000.00
\$ 25,300.00 \$ 37,530.00

\$ 264,299.00 \$ 334,530.00