

<b>2020 Supplemental Appropriation Request</b>
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The below is a request to Council to increase/(decrease) the 2020 appropriations as follows:

<b>101-General Fund</b>
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<b>Community Environment</b>
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**Information Technology**

Salaries & Benefits	\$ (50,720)
Contractual Services	(4,000)
Supplies & Materials	-
Capital	-

**Information Technology Total** \$ (54,720)

**Planning & Development**

Salaries & Benefits	\$ (169,490)
Contractual Services	(23,250)
Supplies & Materials	-

**Planning & Development Total** \$ (192,740)

**Public Service**

Salaries & Benefits	\$ (42,390)
Contractual Services	(12,766)
Supplies & Materials	(8,589)

**Public Service Total** \$ (63,745)

**Community Environment Total** \$ (311,205)

<b>Debt Service</b>
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**Finance**

Debt Service Principal	\$ (2,500,000)
Interest	\$ 27,502

**Finance Total** \$ (2,472,498)

**Debt Service Total** \$ (2,472,498)

General Government	
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**Council Office**

Salaries & Benefits	\$ (5,540)
Contractual Services	(49,000)
Supplies & Materials	(27,000)
<b>Council Office Total</b>	<b>\$ (81,540)</b>

**Department of Law**

Salaries & Benefits	\$ (3,000)
Contractual Services	-
Supplies & Materials	-
<b>Department of Law Total</b>	<b>\$ (3,000)</b>

**Finance**

Salaries & Benefits	\$ (97,034)
Contractual Services	(97,000)
Supplies & Materials	-
<b>Finance Total</b>	<b>\$ (194,034)</b>

**Human Resources**

Salaries & Benefits	\$ (8,218)
Contractual Services	(16,234)
Supplies & Materials	-
<b>Human Resources Total</b>	<b>\$ (24,452)</b>

**Office of the Mayor**

Salaries & Benefits	\$ (229,400)
Contractual Services	(63,900)
Supplies & Materials	-
<b>Office of the Mayor Total</b>	<b>\$ (293,300)</b>

**Public Service**

Salaries & Benefits	\$ (114,250)
Contractual Services	(90,000)
Supplies & Materials	(13,240)
Capital	-
<b>Public Service Total</b>	<b>\$ (217,490)</b>

**Clerk of Courts**

Salaries & Benefits	\$ (560)
Contractual Services	(10,000)
Supplies & Materials	-
<b>Clerk of Courts Total</b>	<b>\$ (10,560)</b>

**General Government Total****\$ (824,376)**

**Leisure Time Activities****Parks & Recreation**

Salaries & Benefits	\$ (323,230)
Contractual Services	(159,000)
Supplies & Materials	(89,581)
Capital	-

**Parks & Recreation Total** \$ (571,811)

**Leisure Time Activities Total** \$ (571,811)

**Security of Persons & Property****Public Safety**

Salaries & Benefits	\$ (303,562)
Contractual Services	(24,107)
Supplies & Materials	-
Transfer	-

**Public Safety Total** \$ (327,669)

**Security of Persons & Property Total** \$ (327,669)

**Transportation****Public Service**

Salaries & Benefits	\$ 3,900
Contractual Services	-
Supplies & Materials	(12,724)
Capital	-

**Public Service Total** \$ (8,824)

**Transportation Total** \$ (8,824)

Sec.3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the sum of

\$ -

**101 - Total General Fund** \$ (4,516,383)

**242-Parks & Recreation Fund****Leisure Time Activity**

Salaries & Benefits	\$ (695,654)
Contractual Services	\$ -
Supplies & Materials	\$ -

**Leisure Time Activity Total** \$ (695,654)

**242-Parks & Recreation Fund Total** \$ (695,654)