

# 2025 **DRAFT** Project List

Project Category	Prj #	Project Name	Priority	Start Yr.	2025
Transportation & Mobility	TR-CM-01	Street Program - Asphalt Overlay	CM	Annual	\$2,500,000
Transportation & Mobility	TR-CM-02	Street Program - Street Rebuild	CM	Annual	\$2,500,000
Transportation & Mobility	TR-CM-04	Sidewalk Maintenance Program	CM	Annual	\$700,000
Transportation & Mobility	TR-CM-05	Traffic Control Upgrades & Maintenance	CM	Annual	\$200,000
Transportation & Mobility	TR-CM-06	Streetlights Upgrades & Maintenance	CM	Annual	\$300,000
Transportation & Mobility	TR-CM-03	Bridge Replacement Program	CM	Annual	Encumbrance
Transportation & Mobility	TR-24-01	Tech Center Drive at Crescent Pk Signal	1-Imperative	2024	\$100,000
Transportation & Mobility	TR-24-1404	Gateways - Entries - Wayfinding	3-Important	2024	-
Transportation & Mobility	TR-24-05	Wynne Ridge Bridge Reconstruction	1-Imperative	2024	Encumbrance
Transportation & Mobility	TR-25-01	West Johnstown Rd Reconstruction	1-Imperative	2025	\$75,000
Transportation & Mobility	TR-25-02	Gary Lee Intersection Alignment	1-Imperative	2025	GJPS
Transportation & Mobility	TR-25-03	Hamilton Road ODOT Urban Paving	1-Imperative	2025	\$1,000,000
Transportation & Mobility	TR-25-04	Middle School East Roadway Improvements	1-Imperative	2025	GJPS
Transportation & Mobility	TR-25-1401	E. Johnstown Rd (YMCA Pl - Morse)	1-Imperative	2025	\$250,000
					<b>\$7,625,000</b>
	Prj #	Project Name	Priority	Start Yr.	2025
Utilities - Sanitary Sewer	SS-CM-01	Sanitary System Rehab & Replacement	2-Essential	CM	\$800,000
Utilities - Sanitary Sewer	SS-CM-02	Sanitary CCTV Program	2-Essential	CM	\$325,000
Utilities - Sanitary Sewer	SS-22-1402	Serran Dr Sanitary Sewer Replacement	1-Imperative	2022	-
Utilities - Sanitary Sewer	SS-22-02	Sanitary Pump Station Improvement	2-Essential	2022	\$200,000
Utilities - Sanitary Sewer	SS-23-1402	Gahanna Middle School East, Capacity Improv	1-Imperative	2024	Hold
Utilities - Sanitary Sewer	SS-24-01	Gahanna Lincoln High School, Capacity Impro	1-Imperative	2024	Hold
					<b>\$1,325,000</b>
	Prj #	Project Name	Priority	Start Yr.	2025
Utilities - Stormwater	SW-CM-01	Stormwater System Rehab & Replacement	CM	Annual	\$925,000
Utilities - Stormwater	SW-CM-02	Stormwater CCTV Program	CM	Annual	\$150,000
					<b>\$1,075,000</b>
	Prj #	Project Name	Priority	Start Yr.	2025
Utilities - Water	W-CM-01	Waterline Replacement	CM	Annual	\$1,500,000
Utilities - Water	W-CM-02	Fire Hydrant Replacement Program	CM	Annual	\$250,000
Utilities - Water	W-22-1401	Taylor Road Water Line Replacement	2-Essential	2024	-
					<b>\$1,750,000</b>
	Prj #	Project Name	Priority	Start Yr.	2025
P&R - Play Elements & Surl	PK-CM-01	Annual Repairs	CM	2023	\$25,000
P&R - Play Elements & Surl	PK-25-01	Friendship Park - Play & Shade Structures w/	2-Essential	2025	\$500,000
					<b>\$525,000</b>
	Prj #	Project Name	Priority	Start Yr.	2025

P&R - Trails & Paths	PK-22-01	Big Walnut Trail Section 8	2-Essential	2022	\$212,000
P&R - Trails & Paths	PK-24-03	Asphalt Lot Maintenance	CM	2024	\$100,000
P&R - Trails & Paths	PK-24-06	Hannah to Headley Connector Trail	2-Essential	2024	\$600,000
P&R - Trails & Paths	PK-25-01	Gahanna Woods Parking Lot Replacement	CM	2025	\$200,000
P&R - Trails & Paths	PK-25-02	Lower McCorkle Parking Lot Replacement	CM	2025	\$200,000
P&R - Trails & Paths	PK-25-03	Hunter's Ridge Basketball Court Replace Surfa	CM	2025	\$50,000
P&R - Trails & Paths	PK-29-	Theori Ave. to N. Hamilton Trail	Identified		\$0
					<b>\$ 1,362,000</b>

	Prj #	Project Name	Priority	Start Yr.	2025
P&R - Park Renovations	PK-CM-01	Park Asset Repair, Replacement & Upgrade	3-Important	2024	\$150,000
P&R - Park Renovations	PK-22-02	Price Road House Renovations	2-Essential	2022	Pre-bid
P&R - Park Renovations	PK-23-02	Park Entrance Signs Replacement	3-Important	2023	\$45,000
P&R - Park Renovations	PK-24-09	Action Sports Park	2-Essential	2024	\$612,500
P&R - Park Renovations	PK-25-084	Shull Park Renovation	3-Important	2025	\$50,000
					<b>\$707,500</b>

	Prj #	Project Name	Priority	Start Yr.	2025
P&R - Pool Infrastructure	PK -24-02	Pump Room Maintenance & Improvements	CM	2024	15,000
					<b>\$15,000</b>

	Prj #	Project Name	Priority	Start Yr.	2025
City Facilities	FA-20-1401	Creekside Flood Mitigation & Plaza Improver	1-Imperative	2020	Hold
City Facilities	FA-23-1401	Parks & Service Maintenance Complex	1-Imperative	2024	Hold
City Facilities	FA-23-01	Strategic Land Acquisition for Development	3-Important	2027	\$500,000
					<b>\$500,000</b>

	Prj #	Project Name	Priority	Start Yr.	2025
Equipment	FL-YR-05	Heavy Equipment Replacement	CM	CM	\$273,000
Equipment	FL-YR-01	Specialty Equipment Replacement	CM	CM	\$535,000
Equipment	FL-YR-02	Police Vehicle Replacement	CM	CM	\$220,000
Equipment	FL-YR-04	Vehicle Replacement	CM	CM	\$270,000
Equipment	FL-YR-03	Fleet Equipment Replacement	CM	CM	\$45,000
Equipment	FL-25-085	Golf Cart Replacement	3-Important	2025	\$120,000
Equipment	EQ-22-01	Police Radio & System Replacement	1-Imperative	2022	\$700,000
Equipment	EQ-24-310	Electric Vehicle Charging Stations	3-Important	2025	Hold
Equipment	EQ-29-110	Dispatcher Workstations	3-Important	2025	\$185,000
Equipment	EQ-25-02	Emergency Alert Sirens	1-Imperative	2025	\$175,000
					<b>\$2,348,000</b>

	Prj #	Project Name	Priority	Start Yr.	2025
G-NET Fiber Network	TE-YR-01	Fiber Optic Network Expansion & Red.	1-Imperative	Annual	\$400,000
<i>G-NET Fiber Network</i>	TE-24-701	200 South Hamilton Redesign	1-Imperative	2024	Encumbrance
<i>G-NET Fiber Network</i>	TE-24-702	825 Tech Center Drive Laterals	1-Imperative	2024	Encumbrance
<i>G-NET Fiber Network</i>	TE-24-703	Trunk 4 Capacity Improvements	1-Imperative	2024	Encumbrance
					<b>\$400,000</b>

	Prj #	Project Name	Priority	Start Yr.	2025
IT Infrastructure	TE-24-02	Network Switches & Core Lifecycle	1-Imperative	2024	Hold
IT Infrastructure	TE-26-730	Server Lifecycle	1-Imperative	2025	Hold
IT Infrastructure	TE-27-740	Storage Area Network (SAN) Lifecycle	1-Imperative	2025	Hold
					<b>\$0</b>

	Prj #	Project Name	Priority	Start Yr.	2025
IT Applications	TE-22-1401	CityWorks Asset Management	2-Essential	2021	Hold
IT Applications	TE-25-110	911 System Upgrade & Lifecycle	1-Imperative	2025	\$350,000
					<b>\$350,000</b>

**DRAFT Allocation \$17,982,500**