



To: Gahanna City Council
Jeremy VanMeter, Clerk of Council

From: Kevin Schultz, Senior Director of Operations
Mayor Laurie A. Jadwin

Cc: Priya D. Tamaras, Esq., City Attorney
Joann Bury, Director of Finance

Date: September 18, 2025

Re: Request for Council Action (September 22, 2025 COTW Meeting)

ACTION ITEMS

ACTION ITEM #1: CAPITAL IMPROVEMENT PLAN ANNUAL UPDATE (2026-2030)

In August 2023, City Council adopted the 2023-2027 City of Gahanna Capital Improvement Plan (CIP). The Plan requires formal approval of amendments based on document updates, project modifications, project additions, updated financials and so forth. This approval precedes the City's annual budget process so that the CIP can inform the Capital Budget for the following year.

In addition to the general plan updates, Section 3: Plan Phasing, has been revised and the new nomenclature carried throughout the document. A Project List with Fund Source has been added to Section 10 of the document, and best-known financial information has been updated.

The Administration is respectfully requesting an ordinance adopting the 2026-2030 Gahanna Capital Improvement Plan as amended.

Requested Legislation and Funding

Legislation Needed: Ordinance
Emergency/Waiver: N/A
Vendor Name: N/A
Vendor Address: N/A
Already Appropriated (Amounts & Accounts): N/A
Supplemental/Transfer (Amounts & Accounts): N/A

Attachments

DOS-ATT 2026-2030 Gahanna Capital Improvement Plan – August 2025

Contract Approvals

- This item has been approved by the Mayor
- This item has been approved by the Director of Finance